

18 February 2019

PLEASE NOTE START TIME OF MEETING

Dear Councillor,

A meeting of **CABINET GRANTS PANEL** will be held in the **COUNCIL CHAMBER** at these offices on **TUESDAY, 26TH FEBRUARY, 2019 at 4.30 pm** when your attendance is requested.

Yours sincerely,
KATHRYN HALL
Chief Executive

A G E N D A

Pages

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|----|--|--------|
| 1. | To note Substitutes in Accordance with Council Procedure Rule 4 - Substitutes at Meetings of Committees etc. | |
| 2. | To receive apologies for absence. | |
| 3. | To receive Declaration of Interests from Members in respect of any matter on the Agenda. | |
| 4. | To confirm the Minutes of the Panel held on 10 December 2018 | 3 - 6 |
| 5. | To consider any items that the Chairman agrees to take as urgent business. | |
| 6. | To receive representations from Members of the Council on the applications. | |
| 7. | Corporate Grant Schemes | 7 - 90 |

To: **Members of Cabinet Grants Panel:** Councillors J Ash-Edwards (Chairman), N Webster (Vice-Chair) and G Marsh

**Minutes of a Meeting of the Mid Sussex District Council
Cabinet Grants Panel held on Monday 10 December 2018
From 1.00 p.m. to 2.00 p.m.**

Present: Councillors: Jonathan Ash-Edwards (Chairman)
Norman Webster (Vice-Chairman)

Gary Marsh

1. SUBSTITUTES

None.

2. APOLOGIES

None.

3. DECLARATIONS OF INTERESTS

Councillor Marsh declared a personal interest in the application from East Grinstead Sports Club as he taught the son of Gary Needle, Chairman of East Grinstead Sports Club, how to drive. He came to the meeting with an open mind to consider the comments of the Panel, officers and the applicants.

Councillor Webster declared a personal interest in the application from East Grinstead Sports Club as knows Gary Needle, the Chairman of the Sport Club, through his work as a non-executive director at the Queen Victoria Hospital which works closely with whoever holds the position of Cabinet Member for Community. He came to the meeting with an open mind to consider the comments of the Panel, officers and the applicants.

4. MINUTES

The Minutes of the meeting of the Panel held on 16 October 2018 was approved as a correct record and signed by the Chairman.

5. URGENT BUSINESS

None.

6. REPRESENTATIONS FROM MEMBERS OF THE COUNCIL

None.

7. CORPORATE GRANT SCHEMES.

Elaine Clarke, Community Leisure Officer, introduced the report for East Grinstead Sports Club (EGSC) which requested the Panel to consider and decide upon the applicant's request to vary the details of the project to improve the facilities at the East Grinstead Sports Club. She directed the Panel's attention to the applicants whom wished to provide a presentation to the Panel.

Kevin Ellis, Treasurer of East Grinstead Sports Club, presented the work on the

development of a new strategy which was formulated following an agreement with the TLC (liaison committee which includes representatives from the cricket, badminton, football, hockey, squash and netball clubs). The TLC believes the proposed changes seek to better cater for their customer base and the improvement would maximise the use of the facilities.

Gary Needle, Chairman of East Grinstead Sports Club, highlighted that there is a need to make the gym more accessible. He confirmed that the LED lights, heating and ventilation can be achieved within the original budget and although the proposed changes does result in a bigger spend, he reassured the Panel that the differences can be financed by the charity's funds.

Duncan Kerr, Chief Executive of Wave Leisure, confirmed that the key aim is to deliver to community, in which the equipment that the organisation is looking to provide is different to that of other gyms with a focus on health development. They also intend to appoint the correct staff to deliver the right aims.

A Member noted that Wave Leisure sometimes refers their customers to the NHS however Mid Sussex District Council (MSDC) also provides the same service. He enquired what makes their service different to that provided by MSDC.

The Chief Executive of Wave Leisure explained that the organisation is good at getting commission services through the Clinical Commissioning Groups (CCGs) and believe what they are providing to be a more complimentary service rather than a competitive service. He added that the GP referral programme is focused on the provision of gym and swimming use however Wave Leisure would like to provide a different programme where they directly work with the individual to induct them into the gym and support them throughout the process.

A Member drew attention to the original grant in which the grant was requested due to a 'desperate need' to upgrade the changing rooms and wondered whether the changing rooms are still in a 'desperate need' or whether there was never actually a need for the them to be upgraded.

The Chief Executive of Wave Leisure confirmed that the TLC is looking to increase the use of the gym which would then be followed by improvements to the changing rooms as they are taking a more time-focused approach within the strategy.

The Chairman noted the gym equipment and its specialisation. He questioned whether the organisation has guarantees that the stakeholders will use the equipment.

The Chief Executive of Wave Leisure could not confirm that the stakeholders will use the equipment however stated that the improvements would make the gym more attractive to the stakeholders.

The Vice-Chairman noted in the previous report that there would a liaison committee in which reports would go to and feedback would be done. He sought clarification on whether this process was in place.

The Treasurer of East Grinstead Sports Club confirmed that TLC had brought together all stakeholders with representatives from Wave Leisure, East Grinstead Sports Club and the Charity all part of the committee. Contents of the grant application were determined by and with the committee as well as the committee drafting the masterplan which includes the proposal to improve the gym facility.

The Vice-Chairman enquired what the relationship will be between Health and Wellbeing and the gym.

The Chief Executive of Wave Leisure clarified that Wave Leisure have been successful with Lewes District Council and East Sussex County Council in which they have supported those with conditions to engage in physical activity and have built a support group to create a pathway into the gym environment whilst also giving them support throughout.

The Vice-Chairman requested a recess to consider a legal matter in private with the legal representative before continuing on with the debate.

[The Panel recessed at 1:45 p.m. and returned at 1:50 p.m.]

The Cabinet Member for Service Delivery confirmed that after seeking legal advice from the Council's legal representative, that there may be a professional conflict as his role as a Cabinet Member for Service Delivery which oversees the delivery of leisure in Mid Sussex would be in direct competition with the applicant. He confirmed that he would remove himself from the remainder of the discussion and voting on the item.

The Chairman raised his concerns that the equipment has a finite use and the equipment will eventually need to be replaced. He suggested that the original grant can be approved or that the applicants come back with a revised proposal.

The Treasurer of East Grinstead Sports Club explained that the Sports Club wanted to put both options on the table and be transparent in the way in which the Club wanted to develop itself. He confirmed that the gym refurbishment can be done in another way and was happy to proceed with the original proposal.

Members were not supportive of the application.

RESOLVED

The Panel refused the applicants request to vary the details of the project to improve the facilities at the East Grinstead Sport Club.

The meeting closed at 2:00pm

Chairman.

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CORPORATE GRANT SCHEMES

REPORT OF: HEAD OF CORPORATE RESOURCES
Contact Officer: Mandy Cunningham, Commissioning and Partnerships Advisor
Email mandy.cunningham@midsussex.gov.uk **Tel:** 01444 477094
Wards Affected: All
Key Decision No

Purpose of the report

1. The purpose of this report is to present nineteen Facility, Community & Economic Development applications for consideration by the Cabinet Grants Panel. The report also provides an update on the deferred application from the Branch Line who have submitted further information.

Summary

2. A summary of the applications to be considered and the recommendations from the Grants Assessment Group on the level of financial assistance to be awarded to each organisation are detailed as follows:

Facility Grants

Organisation	Purpose for which award is sought	Award Requested	Award Suggested
Chapelfields Residents' Association	Improvements to play area	13,250	13,250
Total		£13,250	£13,250

Community and Economic Development Grants

Organisation	Purpose for which award is sought	Award Requested	Award Suggested
4 Sight Vision Support	Outreach low vision assessments	£4,803.75	£4,803.75
Bentswood Community Partnership	Youth Engagement Project	£5,000.00	£5,000.00
Disability Access East Grinstead and District	Advice on disability matters and free loan service on equipment	£1,000.00	£0.00
East Grinstead Tennis, Squash and Racketball Club	Extra-curricular sporting activities for children and young people	£4,800.00	£4,800.00
East Grinstead Town Action Group	Equipment and hi viz wear plus admin costs	£1,225.00	£560.00
East Grinstead Town Council	East Court Live events and 250 th Anniversary celebration	£5,000.00	£5,000.00
Friends of Burgess Hill Green Circle Network	Wild about Mid Sussex event	£1,843.00	£1,843.00
Haywards Heath Town Council	Town Day	£2,240.00	Defer
Hurst Festival	Music Club	£5,000.00	£5,000.00
Hurst Festival	Community Day	£5,000.00	£0.00
Hurstpierpoint and Sayers Common Parish Council	Furniture and equipment for Court Bushes Community Hub	£5,000.00	£5,000.00

Lindfield Arts Festival	Arts activities	£1,580.00	Defer
Pericles Theatre Company (Hoathly Hill Trust Ltd)	Theatre performances by people with learning disabilities	£5,000.00	£1,000.00
Smart Dog Education	Support for people with disabilities	£5,000.00	£0.00
St Peter and St James Hospice	Air conditioning unit	£2,569.00	£2,569.00
West Sussex Mediation Service	Free mediation service for Mid Sussex residents	£3,000.00	£3,000.00
Total		£58,060.75	£38,575.75

Community and Economic Development Grants - Sponsorship

Organisation	Purpose for which award is sought	Award Requested	Award Suggested
Experience Mid Sussex	Digital PR programme	£3,500.00	£3,500.00
South of England Agricultural Society	Young Craftsman of the Year competition	£1,500.00	£1,500.00
Total		£5,000.00	£5,000.00

Recommendations

3. *Members of the Panel are requested to consider and decide upon:*

- i. the recommendations for each of the above applications, summaries of which are attached in Appendices A, B and C;*
- ii. extensions to special Facility Grant conditions as detailed in Appendix E*
- iii. the recommendation to award a Facility Grant of £50,867.98 to the Branch Line (see para 15)*

Background

4. Applications for all grants are assessed against a standard checklist and considered by a "Grants Assessment Group" to ensure a consistent approach to the awarding of grants.

Assessment Process

5. Applications are assessed against four key criteria – Council priorities, evidence of need, finances and impact and benefits. The maximum possible score for excellent applications which fully meet all the criteria is 12.
6. The applications received in this grants round have been considered by the Grants Assessment Group comprising relevant officers from across the authority together with representatives from West Sussex County Council's Partnerships and Communities Team and, unless there is a conflict of interest, the local Council for Voluntary Service.
7. The merit of each application is judged against the agreed criteria and a level of funding is recommended to the Cabinet Grants Panel. A summary of the assessment of each application is included within the individual project reports in Appendices A and B.

8. All organisations have met the basic criteria and specific grant criteria, i.e. are fully constituted voluntary and not for profit organisations, and have provided the relevant information to support their application.

Sponsorship

9. In order to maximise the funds available, two applications for Community and Economic Development Grants totalling £5,000, if approved, will be funded through available monies in our sponsorship and tourism budgets. The nature of these applications relate to tourism and sponsorship and there are available funds of £7,246.

Facility Grants Update and End of Revenue Grants Report

10. The End of Revenue Grants Reports for Community & Economic Development Grants and a Facility Grants Update and are attached in Appendices D and E. The reports provide details of the outcomes relating to the Community & Economic Development Grants awards and the progress of capital projects funded through the Facility Grants scheme in 2017-18.

Other Options Considered

11. The grants provided by this Council are 'pump priming' in the context of enabling the applicants to lever in substantial monies from other organisations, grant-giving charities and national schemes.

The Branch Line

12. On 19 June 2018 the Cabinet Grants Panel considered a Facility Grant application from the Branch Line regarding the construction of a Learning Centre attached at the side to the Sussex Miniature Locomotive Society Club house in Beech Hurst Gardens. Members of the panel raised concerns about the sustainability and financial viability of the project and requested that the application be deferred until more information was provided.
13. Since the previous submission, the Charitable Incorporated Organisation has been registered with the Charity Commission (Ref: 1178407), planning approval has been given for the project (Ref: DM/18/1003) and a website has been established <https://www.branchlinelearningcentre.com/>. In December 2018, the Chairman of the Branch Line submitted a Business Plan providing further information in support of the application.
14. The Learning Centre will be open to the public at the same time as the miniature railway, from 2-5 pm on Saturdays and Sundays between Easter and the end of September, on Bank Holidays and Wednesdays during the 6-week school summer holidays. This is typically over 65 open days per annum.
15. Approximately, 22,000 people ride on the miniature railway during these times and the aim is to attract 10% of these visitors to the Learning Centre. A £2 entrance fee should yield an annual income of £4,400 which should be sufficient to cover basic overheads which are estimated at £4,200 per annum (insurance, utilities, maintenance and repairs, website and promotional materials). The building will be fully staffed and managed by volunteers and will be available to hire for special events and functions.
16. The initial set up and capital project cost is £163,876 (excluding VAT) based on tenders received from six local building companies. The CIO has submitted a number of funding bids to trusts and foundations, including the National Lottery, and

also intends to seek donations via a crowd funding campaign and from wealthy individuals with an interest in railways.

17. It is recommended that the Council offers a grant of £50,867.98 toward the costs of constructing the Branch Line Learning Centre which is made up of - £2,704.19 (P35/757 Land at Butlers Green Road), £24,696.65 (P35/768 Land South Side of Rocky Lane), £4,819 (PL13-000539 17-21 Boltro Road), £3,601.51 (PL13-000616 The Oaks, 36 Paddockhall Road) and £15,046.63 (PL13-000841 1-3 Church Road) Community Buildings S106 monies.

Grant offer subject to the following special conditions:

- that is can be demonstrated that the project can be funded in its entirety within 12 months of the grant offer
- the project must be completed within 12 months of project funding being obtained
- a lease agreement to be drawn up with the Council (with the agreement of the Charity Trustees).

Financial Implications

18. All Facility Grants are funded through the use of S106 contributions which the Council holds for the enhancement of capacity for sport, community buildings and other purposes as a result of residential development.

19. Community & Economic Development Grants are funded through a dedicated budget. The current fund stands at:

Scheme	Fund as at 6 April 2018	Additional funds from unspent grants	Allocated and spent to date	Balance
Community & Economic Development	£96,830	£8,341	(£75,586)	£29,585

20. The allocated to date figure includes the amount approved for CED grants at the Grants Panel Meetings of 19 June, 31 July, 16 August, and 31 October, plus grants awarded to the Sheddingdean Community Association and Windmills Opportunity Playgroup agreed through a Cabinet Member report (MIS bulletin No. 16).

21. An additional £8,341 has been found from unspent funds for projects approved in 2017-18 that have now completed.

22. If Members agree to the recommendations, this will leave an overspend of the Community and Economic Development budget by £8,991. The head of Corporate Resources is happy to allocate up to £9k over budget and will look to top this up in April if a Council underspend is identified.

Risk Management Implications

23. The main associated risks that may impact upon the successful implementation of the decisions arising from this report would be the inability of the funded organisations to carry out the services, activities or equipment purchase for which funding had been awarded.

24. Additionally, the sharing of information with West Sussex County Council will ensure that organisations are not being double-funded for the same purpose.

25. A Contract is signed at the application stage by organisations seeking funding that details the terms and conditions under which the grant is given, including the return of all monies to the Council should the purpose for which the grant is awarded not materialise. In respect of Facility Grants, the Council may impose additional safeguards.
26. All organisations are requested to complete an End of Grant Report at the end of the funding period and required to submit information relating to the grant including purchase invoices, details of the number of residents benefiting from the grant, annual accounts, how the grant was used etc.
27. It is considered that these measures would mitigate the main risks from materialising and indicate a low-risk to the successful outcomes arising from this report.

Equality and customer service implications

28. As part of the assessment process all of the organisations applying for funding from the Council have complied with the required conditions of funding and have the requisite policies and procedures in place including any other relevant legislation.

Legal Implications

29. The Council is not obliged to provide grant funding, but by virtue of section 1 of the Localism Act 2011, it is able to do anything which it considers is likely to achieve the promotion of the economic, social or environmental wellbeing of its area. This includes the incurring of expenditure, giving financial assistance to any person (or organisation) and entering into arrangements or agreements with any person.

Background Papers

30. Grant applications and associated documentation for the Community & Economic Development and Facility Grants are held in the Community Services, Policy and Performance Section.

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Corporate Capital Grants Scheme * new application

Town:	Cuckfield
Title of project:	Playground Refurbishments
Applicant:	Chapelfields Residents' Association
Type of applicant:	Unincorporated Association
Previous Grants in past 6 years:	None
Grant Request to MSDC	£13,250 (76%)
Total project cost:	£17,412

Financial Summary

Sources of funding and whether secured

Chapelfields Residents Association (secured)	£4,162
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Summary of project proposal and aims:

Grant toward upgrading and improving the equipment at the Chapelfields play area.

Background

Chapelfields Residents Association (CRA) was formed in 2009 to represent the interests of the 67 freehold owners of Blunden Drive, Burrell Green, Callender Walk, Chapelfields Nos 46-54 and Farr Close and deal with the day to day management of the communal areas.

The playground was provided by the developer of the properties and is managed by the residents association. The existing equipment was installed in the late 1990's and is not particularly suitable or appealing to younger children. The residents was to upgrade and improve the play area by removing some of the older equipment and replacing it with new, more stimulating equipment with play value better suited to children aged three years and above.

The equipment will be multifunctional offering more exciting play, allowing the children to use their imaginations and develop their motor skills. It will be made of wood so that it blends with the existing landscape and will incorporate climbing walls, slides and balancing beams. The playground is surrounded by green open space and the children will be able to play and run around in view of their parents

and carers. The residents want the play area to be fun, exciting and safe; a place that local families with children want to visit all year round.

The residents association has obtained two comparative quotes and selected the most competitive. The price includes groundworks, a wooden ship and a climbing frame and grass turfing. The work is scheduled to take place during July – August 2019.

Head of Finance Comments

Unaudited accounts have been submitted for the period ending 31st March 2017 which show a surplus of £2,266.

Total income was £16,012; mainly generated from Subscriptions (£14,740) and Affinity Sutton (£1,272).

Total expenditure was £13,746; consisting of Supplies and Services (£13,746).

Balances held at the end of the period showed Net assets of £20,392.

How does the project meet the Council's aims?

Strong and Resilient communities: The new and updated play area will encourage more families to take their children out to play which will help develop stronger family and community bonds. The local residents will take responsibility for the installation and ongoing maintenance of the playground.

Corporate Grant Assessment Group evaluation of the project

The assessment group feels that this project to modernise the play area and provide new equipment for younger children will benefit local families living in Chapelfields and the residents of the new housing development East of Ardingly Road. The Section 106 contribution was provided to upgrade and increase capacity at the existing play area and it is very positive that the Chapelfields Residents' Association has taken responsibility for moving the project forward.

Overall score: 8

Corporate Grant Scheme Assessment Group Recommendation

The Assessment Group recommends that the Cabinet Grants Panel award Chapelfields Residents Association, a Facility Grant of £13,249.65 to enable them to upgrade the Chapelfields childrens play area which is made up of - Section 106 Playspace monies £13,249.65 (P35/737 Land Parcel East Of Ardingly Road Cuckfield West Sussex).

This grant offer is made subject to the following special conditions:

- The project must be completed within 12 months of project funding being obtained***

APPENDIX B

Community And Economic Development Grants Scheme * new application

Name Of Organisation	:	4Sight Vision Support
Purpose For Which Grant Is Sought	:	Outreach Low Vision Assessments
Total Project Cost	:	£9,607.50
Amount Of Grant Sought	:	£4,803.75
Previous Grants	:	£600 – Exhibition day in Mid Sussex (2007)

Background Information

4Sight Vision Support is a leading sight loss charity supporting visually impaired people in West Sussex. They provide a person centred approach to their services to ensure that those with sight loss do not lose their independence or become isolated as a result of their disability. Services include practical support, social and leisure activities, assistive technology training, assistive equipment, information, advice and guidance, advocacy and sight care advisors in local hospitals.

They are applying for a grant to provide low vision assessments to people in Mid Sussex in their own homes. The assessment last around one hour and is tailored to the individual's needs and ensures the person is offered the correct level of magnification and dedicated time is taken to be shown how to use the vision aids correctly. This will help to enable people to complete tasks and live more independently in their own homes and give them more confidence to partake in social activities. The assessments cost £80 per person – the grant will ensure that any financial barriers to this service are eliminated. Despite an increasing membership, 4Sight have recently seen a decline for requests in this service because of the cost.

Funding has been secured from local Town and Parish Councils and local Lions groups to the value of £2,350, with the remainder (excluding the MSDC request) to be raised through fundraising efforts.

Head of Corporate Resources Comments

- Independently examined accounts have been submitted for the period ending 31st March 2018 which show a deficit of £58,404.
- Total income was £416,895; mainly generated from Charitable activities (£142,709), Grants (£86,747), Other Trading activities (£80,980), Legacies

(£48,269), Donations (£45,391), Other income (£12,594) and Investments (£205).

- Total expenditure was £475,299; consisting of Staff Related (£269,674), Supplies and Services (£118,808), Premises Related (£68,687) and Depreciation (£18,430).
- Balances held at the end of the period showed Net assets of £1,089,705, comprising of Tangible Assets £474,705, Investments £100, Cash £660,822, Debtors £69,101, Stock £6,163 and Creditors (£121,186).

Corporate Grant Assessment Group's Evaluation of the Project

4Sight Vision Support is a well-established charity who will be able to provide a much needed service for visually impaired people in Mid Sussex to improve the quality of their lives. This service is not otherwise provided in the District and the assessment group consider this to be a good use of funds for those where lack of affordability is a barrier to these services. The panel may want to make a condition of grant that MSDC funding is only provided to those who do not have the means to pay for these services.

Overall Score: 9

The Project Meets the Following Corporate Objectives

Effective and Responsive Services – Providing people living with sight loss the skills and tools to live independently and participate fully in their community to remain included.

Strong and Resilient Communities – The assessments will enable them to live more safely and independently and encourage confidence to participate in their community, and also reduce risk of mental health issues by combating isolation.

Recommendation

That the sum of £4,803.75 from the Community and Economic Development Fund be agreed as a contribution towards the outreach low vision assessments for those in need.

Community And Economic Development Grants Scheme * new application

Name Of Organisation	:	Bentswood Community Partnership
Purpose For Which Grant Is Sought	:	Youth Engagement Project
Total Project Cost	:	£7,826
Amount of Grant Sought	:	£5,000
Previous Grants	:	£250 – Silver Sunday (2018) £250 – Silver Sunday (2017) £1,063 - Mental health 5 ways to wellbeing Course (2017)

Background Information

Bentswood Community Partnership's (BCP) key aim is to improve the lives of residents within the Bentswood Ward by bringing together residents and agencies to identify local issues and to work together to make a difference. The BCP facilitates various youth activities and organises many community events and initiatives, working in close partnership with local stakeholders to offer services and opportunities for local residents to build community resilience, upskill residents and promote community pride.

The BCP wish to continue to run its youth outreach project which has been running weekly for the last 18 months and delivered by Sussex Clubs for Young People. Activities include arts and craft and games on the green in good weather and the young people are involved in the planning of activities. A key aim for the project is for the trained workers to engage and build a rapport with "hard to reach" young people which will enable them to promote key messages around drug use, anti-social behaviour, inclusivity and self-esteem. There has been a concern with drug use and littering although anecdotally there appears to have been some improvements since this project started.

Some of the young people will have an opportunity to become young leaders in their community which would build their self-esteem and give them valuable life skills as well as being a positive influence on their peers. In addition some of the parents are becoming more engaged in the project and BCP are planning to bring some of them on as support volunteers which would enable them to be better role models and build their own confidence.

The project is currently receiving Clarion funds through the Mid Sussex Partnership, although this will end at the end of May. They have secured a further £2,826 from Clarion and are requesting a CED grant of £5,000 which will enable the project to continue until the end of February 2020.

Head Of Corporate Resources Comments

- Unaudited accounts have been submitted for the period ending 31st August 2017 which show a surplus of £2,901.
- Total income was £9,471; mainly generated from Grants and donations (£9,471).
- Total expenditure was £6,570; consisting of Supplies and Services (£6,570).
- Balances held at the end of the period showed Net assets of £24,194, comprising of Cash £24,194.

Corporate Grant Assessment Group's Evaluation Of The Project

The project is providing a much needed service for young people in the most deprived ward of the District, involving young people and their families directly in the project and providing opportunities for young people. It not only meets the council's priorities in many aspects, but also complements the work of the Community Safety Task and Finish Group (which reports to the Mid Sussex Partnership) on youth engagement and preventing/reducing issues around ASB.

Overall Score: 10

The Project Meets the Following Corporate Objectives

Financial Independence - Through individual and group work and support from Clarion Futures team, it is hoped to build the young peoples' skills around their own financial management and budgeting thus reducing the likelihood of them requiring local authority intervention.

Effective and Responsive Services - This project fits well with the Council's work in reducing ASB and improving community safety, public health and well being, and also provides a channel for young people to have their say in local community services.

Sustainable Economic Growth - Young people are supported with their career advice, writing CVs, offered training and leadership opportunities which will put them in the right place for further/higher education, apprenticeships or jobs.

Strong and Resilient Communities - In relation to the aspiration to develop parents, this will increase participation and engagement of residents into targeted services, as well as helping to develop young people into responsible citizens.

Recommendation

That the sum of £5,000 from the Community and Economic Development Fund be agreed as a contribution towards the continuation of the youth engagement project in Bentswood.

Community And Economic Development Grants Scheme * new application

Name Of Organisation	:	Disability Access East Grinstead and District
Purpose For Which Grant Is Sought	:	Overheads - Advice on disability matters/free equipment loan service
Total Project Cost	:	£5,000
Amount of Grant Sought	:	£1,000
Previous Grants	:	£1,000 – Overheads (2018) £1,000 – Overheads (2017) £1,000 – Overheads (2016) £1,000 – Overheads (2015) £800 – Overheads (2014)

Background Information

Disability Access - East Grinstead Area promotes the rights and interests of disabled people and works to ensure, as far as practically possible, that they are not discriminated against with regard to access to and use of commercial and public services and premises.

The Group works with local planning authorities ensuring that applications do not infringe disability legislation. They also work closely with highways authorities, transport providers and facilities to ensure access opportunities for all. The Group also runs an ever growing and active free loan service for mobility equipment including electric scooters, manual wheelchairs and other mobility aids, which is very much valued by the users and their carers.

The Group organises, in cooperation with WSCC Library Service, the East Grinstead Visually Impaired Readers Group which meets at the library each month. The Group funds purchase of equipment for the members and also taxi transport to and from the meetings. Provision of taxi transport, free of charge, to the members is essential in ensuring continuation of the group which provides intellectual interest and social contact.

They are requesting MSDC funding towards overheads to support the above projects. Grants of £500 and £2,000 have already been secured from East Grinstead Town Council and East Grinstead Common Good Trust respectively.

Head Of Corporate Resources Comments

- Unaudited accounts have been submitted for the period ending 31st March 2018 which show a deficit of £3,793.

- Total income was £3,205; mainly generated from Donations (£1,705) & Grants (£1,500).
- Total expenditure was £6,998; consisting of Supplies and Services (£6,998).
- No balance sheet was provided.

Corporate Grant Assessment Group's Evaluation Of The Project

Disability Access is a well-established organisation that provides a valuable service for those with disabilities in the local area. However, as the organisation has stated that they are holding reserves that would sustain them for 24 months and they are requesting funding for ongoing activities, the assessment group feel that an MSDC grant is not needed at this present time.

Overall Score: 6

The Project Meets the Following Corporate Objectives

Financial Independence - Any assistance to disabled people and their carers which increases their mobility and ability to get out and about also potentially improves their financial independence. Their free Mobility Equipment Service directly assists in providing a cost effective substitute for buying or renting with the advantage of a flexible and friendly Service.

Effective and Responsive Services - Their aim is to be responsive and effective to all enquiries for advice, help and services. They also do all they can to ensure that, when they make representations to service providers, local authorities and transport providers, their members concerns are addressed in an effective and timely manner.

Sustainable Economic Growth - They consider that the Mobility Equipment Loan Service provides a means to extend the life of equipment which may otherwise be left in a state of disuse. It is a fact that such equipment is not always required for an extended period due to deteriorating health of the user and their service provides a means for it to be donated for extended use.

Strong and Resilient Communities - Improving access and facilities for disabled people and those with mobility problems promotes more healthy lifestyles by increasing physical activity and social contacts. This is also very important in improving the lives of carers. Their efforts in helping to provide safer and cleaner neighbourhoods, for example dropped kerbs, access to bus stops, control of pavement parking and clutter, and other general access issues contribute to improving communities.

Recommendation

That a Community and Economic Development Grant is not awarded at this time.

Community And Economic Development Grants Scheme * new application

Name Of Organisation	:	East Grinstead Tennis, Squash and Racketball Club
Purpose For Which Grant Is Sought	:	Extra curricular sporting activities and healthy lifestyles for children and young people
Total Project Cost	:	£5,300
Amount of Grant Sought	:	£4,800
Previous Grants	:	£3,242 - Facility grant for cavity wall insulation (2014)

Background Information

EGTSRC have 8 tennis courts and 3 squash courts which are also used for racketball. They run teams for both squash and tennis and provide regular coaching for juniors in both tennis and squash. They run internal tennis, squash and racketball leagues and participate in tournaments. Throughout the summer they organise tennis 'mix-ins' for juniors to encourage them to play with adults. They provide tennis court access to Imberhorne school pupils with a teacher one afternoon a week.

EGTSRC has successfully offered a new programme of healthy lifestyles, physical activity and leadership development activities targeting children and young people within the East Grinstead area and were awarded the Club of the Year award for the East Grinstead area by Mid-Sussex Active in 2018 for this work. However, this programme was not offered to all the primary schools in East Grinstead and surrounding villages and a grant will enable them to extend it to other schools.

The club will work with 13 local primary schools plus Imberhorne and Sackville secondary schools in East Grinstead to deliver new extra-curricular activities on school sites and at the community club for children and young people aged 7-18 years. In addition, young volunteers will have the opportunity to undertake new coaching & leadership qualifications alongside mentoring from an experienced instructor.

In addition to the sporting activities, guidance and literature will be provided to participants about a healthy balanced diet for sport. They also plan to link in with the Imberhorne Young Enterprise Team (year 12s) who are working on a project called 'Cook your look'. This would also help the students as they want to publicise the magazine that they are going to produce which is all about cooking and eating healthy meals.

To help develop the project, both pupils and teachers at the targeted secondary and primary schools were consulted. Feedback from teachers has driven the healthy eating and volunteering aspects of the project, with young people themselves giving feedback outlining the activities they would like to take part in. This has helped to develop a multi-skill approach to the sessions where participants can try out a number of activities, keeping sessions fun and interesting with the young people returning each week. Feedback helped to identify potential youth leaders who would be interested in gaining qualifications, training and volunteering as part of the project. To launch the project, the club will host an open day at their premises where local schools will be invited to attend and take up additional sessions. Delivery of the activities will be led by trained and qualified coaches and all activities will be offered free of charge and open to all regardless of background.

The grant is required to meet the cost of the coaching. Other costs will be met by the club who will also provide necessary equipment.

Head Of Corporate Resources Comments

- Unaudited accounts have been submitted for the period ending 31st March 2017 which show a surplus of £19,749.
- Total income was £63,461; mainly generated from Subscriptions (£47,011), Bar Profit (£9,435), Court Fees (£5,163), Social Functions & Other Income (£1,549), Loan Write Off (£300) and Interest (£3).
- Total expenditure was £43,712; consisting of Supplies and Services (£29,477) and Premises Related (£14,235).
- Balances held at the end of the period showed Net assets of £257,930, comprising of Tangible Assets £234,642, Cash £47,036, Debtors (£2,573), Stock £1,510 and Creditors (£22,685).

Corporate Grant Assessment Group's Evaluation Of The Project

In consultation with pupils and teachers from local schools, the project will provide children and teens an opportunity to engage in physical activities and increase their levels of fitness as well as encourage healthy eating. The remainder of the costs will be raised by the applicant through fundraising activities. The assessment group feel that this is a good use of funds.

Overall Score: 9

The Project Meets the Following Corporate Objectives

Effective and Responsive Services – This will provide children and teenagers with opportunities and the knowledge to lead healthy and active lifestyles. By consulting with those using the service, this is providing something that local children want to do.

Strong and Resilient Communities – Getting children involved in sporting activities and giving them the knowledge about healthy eating will help to set them on a healthy path into adulthood. The volunteering aspect of the project will provide young people with leadership skills which will bring long lasting benefits to them and going forward, potentially encourage them to get involved in other volunteering opportunities, which will ultimately benefit the wider community.

Recommendation

That the sum of £4,800 from the Community and Economic Development Fund is agreed towards the sporting activities and healthy lifestyles for children and young people in the North of the District.

Community And Economic Development Grants Scheme * new application

Name Of Organisation	:	East Grinstead Town Action Group
Purpose For Which Grant Is Sought	:	Equipment and hi-viz wear/admin costs
Total Project Cost	:	£1,225
Amount of Grant Sought	:	£1,225
Previous Grants	:	None

Background Information

EG Town Action Group are a fairly new organisation who were established at the end of 2016 and organise regular litter picks around the town, usually attended by 20-25 volunteers – many volunteers do litter picking in their own areas of the Town. The aim of the group is to make East Grinstead cleaner and greener. The group held meetings with local councillors and residents after they set up and the overriding issue was the amount of litter around the town.

The group is seeking funding to purchase litter pickers and hi-viz jackets (which they currently borrow), insurance, publicity costs in order to raise their profile in the Town plus bulbs and flower seeds to brighten the town. As part of raising their profile, they intend to engage with shopkeepers and businesses to encourage them to keep their area clean and tidy.

Since applying for the grant, the applicant has confirmed that they have since received a grant from the East Grinstead Common Good Trust for £665 which will cover some of the costs. They have also received a grant from Clarion for a separate project to clean up a community orchard.

Head Of Corporate Resources Comments

- Unaudited part year accounts have been submitted for the period November 2017 to 31st March 2018, which show a surplus of £4,658.
- Total income was £4,910; mainly generated from Grants (£4,910).
- Total expenditure was £252; consisting of Supplies and Services (£252).
- No balance sheet was provided.

Corporate Grant Assessment Group's Evaluation Of The Project

This project, run by local volunteers will benefit the whole community and help to make East Grinstead a cleaner and more attractive town. The grant will enable

them to carry out the work more safely and effectively. As they have since received a contribution from a local trust, it is felt that the remainder of £560 required is awarded.

Overall Score: 6

The Project Meets the Following Corporate Objectives

Effective and Responsive Services – The group, which is wholly voluntary is providing a service as a direct response to local community feedback.

Strong and Resilient Communities – By engaging with local people and businesses, they hope to bring a sense of community and pride in the town. They are also recruiting new volunteers – many local residents have said that they are willing to help with the community orchard project when they were surveyed.

Recommendation

That the sum of £560 from the Community and Economic Development Fund be agreed as a contribution towards equipment, hi-viz jackets and associated costs.

Community And Economic Development Grants Scheme * new application

Name Of Organisation	:	East Grinstead Town Council
Purpose For Which Grant Is Sought	:	East Court Live Events and 250th Anniversary Celebration
Total Project Cost	:	£15,000
Amount of Grant Sought	:	£5,000
Previous Grants	:	£5,000 – Family events programme (2018) £2,000 – WW1 Centenary events (2018) £4,000 – Summer Events Programme (2017) £4,000 – Summer Events Programme (2016) £47,302 – St Swithuns Church Wall (2015) £2,500 – Summer Music Concert (2015)

Background Information

The Town Council promotes East Grinstead and provides local services including; allotments, cemeteries, town events, tourism services, supporting local charities, liaising with statutory services for the good of the town, statutory consultee for local matters, undertaking minor works- community via contracts with MSDC and WSCC (graffitti removal), provides litter bins, notice boards, street furniture, maintains buildings for community hire (East Court and Old Court House), maintains Town Clock, public toilets, McIndoe Statue, flower beds and civic planting.

A grant is requested towards the free East Court Live summer outdoor music events plus an event to mark the 250th anniversary of the historic East Court Mansion and other community events as they arise. The funding will allow the events to be professional and varied and in the case of the anniversary, historically informative with a photographic exhibition and period entertainment. Due to the success of past events, expectation and demand continues to grow.

The Town Council provides the concerts to the public as part of its overall town promotion. These continue to grow in popularity and from original attendances of a couple of hundred are now attracting 2000+people per event. The majority are East Grinstead residents who compliment and pass on their thanks and thoughts for future years, completing surveys at and after the events. Local acts, schools and community groups are given a chance to perform to a large audience where they might not be given this opportunity elsewhere. This is now well established and helps to create a good community feel in the town. The Council continues to monitor the size of the events due to the restricted parking and potential disruption to neighbours. EGTC is mindful about keeping the events local and ensuring that they are perceived as local events delivered by the Town Council.

As part of the East Court anniversary celebrations, The Town Council will provide an exhibition which will tell the story of the mansion and grounds which will run from March to the end of the year. With the grant, EGTC will put on an event in the Summer which may be a picnic or a costumed ball from the Georgian era. Depending on the grant, this will be a Mayoral hosted event, or a picnic with people using the terraces, house and grounds to celebrate and music and entertainment (possibly theatrics) through the ages.

Head Of Corporate Resources Comments

East Grinstead Town Council is a statutory body and therefore it is not normal practice to comment on the organisations financial accounts.

Corporate Grant Assessment Group's Evaluation Of The Project

East Court Live days are annual events that build on the success of previous years and the 250th Anniversary Celebration of East Court will provide an opportunity to highlight the history of the building as well as provide entertainment, bringing local people together. The Corporate Grant Assessment Group feel that this project will benefit residents of East Grinstead and the surrounding area by providing a programme of free family events that are fun, accessible and open to all sections of the community.

Overall Score: 7

The Project Meets the Following Corporate Objectives

Strong and Resilient Communities – Promotion of the town and community which in turn will promote and enhance a strong and resilient community. Additional outdoor community events, family fun days and entertainments are free of charge. This allows attendance by everyone. The entertainment events provide an opportunity for all ages to be involved. Encouraging community and discouraging anti social behaviour through joint pleasurable experiences.

Recommendation

That the sum of £5,000 from the Community and Economic Development Fund be agreed as a contribution towards free family events in East Grinstead.

Community And Economic Development Grants Scheme * new application

Name Of Organisation	:	Friends of Burgess Hill Green Circle Network
Purpose For Which Grant Is Sought	:	Wild about Mid Sussex Event
Total Project Cost	:	£1,843
Amount of Grant Sought	:	£1,843
Previous Grants	:	£467 – Mobile sink unit (2018) £1,551 – Wild about Mid Sussex (2017) £1,292 – Wild about Mid Sussex (2017) £1,294 – Equipment for wildlife themed activities (2016)

Background Information

The Friends of the Green Circle Network is a registered charity that carries out conservation work in and around Burgess Hill, as well as providing informative and educational activities concerning wildlife and wildlife habitats throughout each year. It costs £6 per year to join and members receive quarterly newsletters.

They organise various activities which are free of charge, except for the indoor talks for which a small admission charge of £2 - £3 is made to cover the cost of speaker and hall, though even these are free to under-16s. The Children's Safari in 2018 attracted over 300 people and the 2018 "Wild About Mid Sussex" exhibition was attended by over 3,000 people.

"Wild About Mid Sussex" is a free wildlife exhibition celebrating the wonderful countryside that surrounds the towns and villages of Mid Sussex. It's a fun day out for the whole family and provides a great opportunity to discover more about local wildlife and how to protect it. Wildlife Conservation Groups provide informative displays and exhibitions to help local people find out about protecting local wildlife.

The 8th "Wild About Mid Sussex" wildlife and Country Conservation Event is planned to take place in St. John's Park, Burgess Hill on Saturday 1st June. The applicant is planning to involve local universities by attracting more of the 14 - 25 age group. The event will emphasise the vital importance of pollinating insects and wildflowers to ensure the future of our fruit and vegetables plus a range of live exhibits.

The applicant is seeking funds toward the cost of the hire of two port-a-loos for exhibitors and staff; 60 trestle tables; advertising in the Mid Sussex Times plus the hire of a security guard and dog for 3 nights due to previous anti-social behaviour during the night in St. John's Park.

Head Of Corporate Resources Comments

- Independently examined accounts have been submitted for the period ending 31st March 2018 which show a deficit of £2,089.
- Total income was £5,233; mainly generated from Grants (£2,292), Donations (£1,101), Subscriptions (£973) and Fundraising, Fees & Sales (£867).
- Total expenditure was £7,322; consisting of Supplies and Services (£7,322).
- Balances held at the end of the period showed Net assets of £2,581, comprising of Cash £2,581.

Corporate Grant Assessment Group's Evaluation Of The Project

"Wild About Mid Sussex" is a popular outdoor event which is free to attend and open to all residents. It provides a unique opportunity for children to learn more about the natural environment on their doorstep and is a fun family day out. The applicant received a small grant in the Autumn to purchase a mobile sink unit, but this application is also for a modest amount and is supported by the Assessment Group.

Overall Score: 6

The Project Meets the Following Corporate Objectives

Strong and Resilient Communities - the Green Circle Network seeks to encourage Mid Sussex people to take a lasting interest in the wildlife around them and in the preservation of wildlife habitats throughout the area for everyone to enjoy. While aiming at all ages, they particularly endeavour to encourage children, to appreciate and cherish our open spaces and their resident wildlife, so in turn they want to preserve them for future generations. Scientific studies have proved the value of the countryside to the community, not just through walking and other healthy activities but also through therapeutic and uplifting effects expanses of trees and wildlife.

Recommendation

That the sum of £1,843 from the Community and Economic Development Fund be agreed as a contribution towards Wild About Mid Sussex.

Community And Economic Development Grants Scheme * new application

Name Of Organisation	:	Haywards Heath Town Council
Purpose For Which Grant Is Sought	:	Town Day
Total Project Cost	:	£5,240
Amount of Grant Sought	:	£2,240
Previous Grants	:	£3,000 – WW1 celebrations (2018) £10,000 – Facility and CED grants for South Road Tree Planters (2018) £300 – Hanging Baskets Planting (2017) £500 – Sport Taster Day (2016) £500 – Jubilee Gardens Upgrade (2016) £750 – Peace Garden Memorial (2015)

Background Information

Haywards Heath Town Council provides statutory and discretionary services to the Town of Haywards Heath including a programme of Town Events.

Town Day is a much loved and well supported Town Event (for over 20 Years) and has become an important part of the Town's cultural heritage by giving people the opportunity to experience the Town's unique character. It also gives local organisations and charities a place to showcase their work as they play a vital role in the Town by supporting so many residents and their families in the community - there is always a great demand for stalls and exhibition stands at the event.

Haywards Heath Town Council has requested a grant contribution towards the IMPS Motorcycle Display Team at the Town Day event in September 2019. The IMPS team who celebrate the country's youth by demonstrating the importance of team work and learning life skills such as communication, discipline and leadership through it's highly disciplined show will be one of the main attractions of the day.

Head Of Corporate Resources Comments

Haywards Heath Town Council is a statutory body and therefore it is not normal practice to comment on the organisations financial accounts.

Corporate Grant Assessment Group's Evaluation Of The Project

This is an annual Town event that has built on the success of previous years and provide an opportunity for local residents to enjoy the various activities and entertainment on offer as well as engage with local organisations and charities. However, to maximise the funding available in the Community and Economic Development Budget and given that this event does not take place until the Autumn, it is recommended that this project is deferred to the Spring round.

Overall Score: 7

The Project Meets the Following Corporate Objectives

Sustainable Economic Growth - The event not only gives local charities the chance to raise money but also offers local business the opportunity to trade and promote their services. The event also brings 1000's of people into the Town Centre who dwell and spend money on South Road and in the Orchards Shopping Centre. This is very important in an environment when town centres are struggling to survive with a rise in online shopping. Offering leisure activities is an excellent way of bring people into the Town Centre.

Strong and Resilient Communities - Town Day is a free to enter community event, which brings the Town together and people from different social and economic backgrounds. The event also hosts many different services and activities that all people can learn from and join in with. The Council also invites its emergency services to the event which provides an opportunity to educate young people in what they do.

Recommendation

Deferred to the next grant round.

Community And Economic Development Grants Scheme * new application

Name Of Organisation	:	Hurst Festival
Purpose For Which Grant Is Sought	:	Music Club
Total Project Cost	:	£11,000
Amount of Grant Sought	:	£5,000
Previous Grants	:	£1,250 – Graffiti workshops (2018) £1,250 – Community Day (2017)

Background Information

The Hurst Festival has been established for a decade and is a not for profit organisation that arranges a festival of affordable events including professional musicians and authors amongst many other items for the local community in and around the village. The two week Festival now extends well beyond its original arts focus to touch as wide a spectrum of the local community in and around Hurstpierpoint as possible.

The proposed Music Club aimed at young people (13 – 19 year old) would be a weekly free activity throughout the year. The club would be based at Court Bushes and provide somewhere for teenagers to go to hang out, be inspired, entertained and learn skills that might help them in future employment. The club will include workshops, demonstrations, inspirational speakers, guest musicians and bands, as well as general experimenting with music and performance.

There would be an opportunity for the students to perform at the 2019 Hurst Festival in September if they wished to. There would also be an opportunity for some of the young people to become workshop leaders and provide them with lifelong leadership skills.

Hurst Festival have secured £3,500 towards the cost of instruments from a local benefactor and are also seeking funding from Clarion Housing.

Head Of Corporate Resources Comments

- Unaudited accounts have been submitted for the period ending 30th April 2018 which show a deficit of £835.
- Total income was £56,793; mainly generated from Ticket Sales and Event income (£32,413), Sponsorship (£18,425), Donations (£2,188), Membership (£1,974), Advertising revenue (£1,725) and Interest (£68).

- Total expenditure was £57,628; consisting of Supplies and Services (£57,628).
- Balances held at the end of the period showed Net assets of £23,290, comprising of Cash £29,714, Debtors £326 and Creditors (£6,750).

Corporate Grant Assessment Group's Evaluation Of The Project

There are currently very few youth activities in this area of Hurstpierpoint and this project will provide young people with a diversionary opportunity to get involved in a new club, increasing their community engagement whilst developing a new skill. The assessment group feels this is a good use of the fund and supports the project.

Overall Score: 7

The Project Meets the Following Corporate Objectives

Strong and Resilient Communities – The music club will offer new activities and an opportunity to develop new skills for young people who would not otherwise have had the opportunity to do so. Not only will they be able to explore their creative skills but the club provides an opportunity to become more involved in their local community and increase their social networks whilst learning a worthwhile activity.

Recommendation

That the sum of £5,000 from the Community and Economic Development fund is provided towards the cost of establishing a music club for young people at the Court Bushes Community Hub in Hurstpierpoint.

Community And Economic Development Grants Scheme * new application

Name Of Organisation	:	Hurst Festival
Purpose For Which Grant Is Sought	:	Community Day
Total Project Cost	:	£61,750
Amount of Grant Sought	:	£5,000
Previous Grants	:	£1,250 – Graffiti workshops (2018) £1,250 – Community Day (2017)

Background Information

Hurst Festival has been established for a decade and is a not for profit organisations that arranges a two week festival of affordable events including professional musicians and authors amongst many other items for the local community in and around the village.

The purpose is to celebrate every aspect of art and culture enjoyed by adults, youth, and children, as a means of strengthening ties within Hurstpierpoint and surrounding villages. The festival now extends well beyond its original arts focus to touch as wide a spectrum of the local community in and around Hurstpierpoint as possible. The organisers want the festival to add value to what all people enjoy and encourage them to try new things.

The Committee is looking at the range of activities provided on the opening “Community Day” of the festival which are free of charge and intended to reach out to the broadest range of residents, including those that may not consider attending a formal event.

They budget for £35,000 to be generated by their own efforts through ticket sales, bar profits and ‘friends’ subscriptions.

Head Of Corporate Resources Comments

- Unaudited accounts have been submitted for the period ending 30th April 2018 which show a deficit of £835.
- Total income was £56,793; mainly generated from Ticket Sales and Event income (£32,413), Sponsorship (£18,425), Donations (£2,188), Membership (£1,974), Advertising revenue (£1,725) and Interest (£68).
- Total expenditure was £57,628; consisting of Supplies and Services (£57,628).
- Balances held at the end of the period showed Net assets of

£23,290, comprising of Cash £29,714, Debtors £326 and Creditors (£6,750).

Corporate Grant Assessment Group's Evaluation Of The Project

In previous years the applicant has been awarded £1,250 from MSDC towards the costs of this event. However, given that they have also applied for a grant for the full amount of £5,000 for a new music club at Court Bushes (which is recommended by the assessment group) it is felt that this project is not supported for 2019.

Overall Score: 7

The Project Meets the Following Corporate Objectives

Sustainable Economic Growth – The festival continues to grow in numbers from year to year attracting both local residents and visitors from further afield. This has a direct economic benefit on local businesses and tradespeople.

Strong and Resilient Communities - The Festival provides an opportunity for the community to come together and enjoy and participate in cultural activities at affordable non-commercial rates. Individuals who may never have thought of trying out a classical music concert, or a theatre performance are encouraged and supported to do so. All age groups and elements in the Community will find something for themselves in the Festival. A substantial number of individuals in the community will also benefit from the contribution they make to the Festival - as volunteers, as paid performers or event leaders, or as local tradespeople who take advantage of the market provided by the Festival.

Recommendation

That a Community and Economic Development grant is not awarded.

Community And Economic Development Grants Scheme * new application

Name Of Organisation	:	Hurstpierpoint and Sayers Parish Council
Purpose For Which Grant Is Sought	:	Furniture/equipment for Court Bushes Community Hub
Total Project Cost	:	£5,008
Amount of Grant Sought	:	£5,000
Previous Grants	:	£4,500 – Willow Way bus shelter (2017)

Background Information

Hurstpierpoint and Sayers Common Parish Council provide a range of local services including a help point for the public, operate recreation grounds, parkland, public toilets, streetlights, grounds maintenance, waste collections and many other services to the community. They also manage the bookings for the Village Centre in Hurstpierpoint and are working toward taking over the full operation of this building during 2019.

They are currently in the process of negotiating the lease of the Court Bushes Community Hub Building with MSDC. This grant will help with the purchase of furniture and equipment for the use of the community within the building. Events such as a Nursery, Community Cafe's, youth activities and sports/social clubs will be run by and for the community.

Head Of Corporate Resources Comments

Hurstpierpoint and Sayers Common Parish Council is a statutory body and therefore it is not normal practice to comment on the organisations financial accounts.

Corporate Grant Assessment Group's Evaluation Of The Project

The Community Hub Building, which is owned by MSDC has recently undergone a partial rebuild and refurbishment to bring it back into community use following a fire at the end of 2017. There are currently no community facilities for residents in this area of Hurstpierpoint and this is a flagship MSDC project which will enable local community groups and residents alike to make use of a much needed facility.

Overall Score: 10

The Project Meets the Following Corporate Objectives

Financial Independence – After an initial set up period, estimated to be around 3 years, the Community Hub is expected to become cost neutral and self sustaining via bookings income.

Effective and Responsive Services – The Parish Council will deliver an effective service in managing the bookings via the Parish office. Users can contact the Parish Council in person, by phone or email with any questions or queries.

Strong and Resilient Communities – By providing a space for residents to use for social functions, parties and events. The hub will have provision for a community café, job club and citizens advice drop in service which will all help to promote strength and resilience in the community.

Recommendation

That the sum of £5,000 from the Community and Economic Development fund is provided towards the cost of furniture and equipment for the Court Bushes Community Hub.

Community And Economic Development Grants Scheme * new application

Name Of Organisation	:	Lindfield Arts Festival
Purpose For Which Grant Is Sought	:	Arts activities at the festival
Total Project Cost	:	£20,400
Amount of Grant Sought	:	£1,580
Previous Grants	:	£1,250 – Circus, theatre and visual arts (2018) £1,250 Lindfield Arts Festival (2017) £1,200 PA system (2016) £2,000 Lindfield Arts Festival (2015) £2,000 Lindfield Arts Festival (2014) £2,000 Lindfield Arts Festival (2013) £2,500 Lindfield Arts Festival (2011)

Background Information

Lindfield Arts Festival runs an annual community event which provides and delivers a varied, exciting arts programme for the local community, utilising a wide range of venues including Lindfield High Street, community buildings, local churches, schools, shops and The Common. The aims are to encourage social cohesion and a sense of community.

Established by a group of unpaid volunteers in 2010, the Festival offers local amateur and professional Sussex artists, actors, musicians, craftsmen and creative leaders the opportunity and platform to showcase and share their talents over a weekend in September.

The Festival is seeking funds to contribute towards the cost of hiring the Applause Outdoors Company to deliver performances and entertainment for all ages and abilities during Lindfield Arts Festival.

Applause Outdoors will provide two events – a part man, part tree character called Arbor who provides an interactive street theatre performance, using puppets and telling a story of a tree pushed from his home and fighting to preserve his future which will provide an important message to the audience as well as being entertaining. Encouraging the audience to plant and nurture their own trees, Arbor will give each family a sapling to take home, leaving a lasting legacy.

The second event is a mashup of dance and table tennis. The Guardian Doubles will provide a unique performance of dance and ping pong. The dancers spin and slide in a pop-up performance that smashes expectations of dance and

advocates the importance of safe, positive and accessible public spaces. Families will be encouraged to play ping pong after watching the show.

Both activities will be free of charge to everyone.

Head Of Corporate Resources Comments

- Independently examined accounts have been submitted for the period ending 31st January 2018 which show a surplus of £2,637.
- Total income was £15,816; mainly generated from Grants (£7,585), Income from Charitable activity (£3,585), Sponsorship (£3,450), Friends (£1,040) and Donations (£156).
- Total expenditure was £13,179; consisting of Supplies and Services (£13,179).
- Balances held at the end of the period showed Net assets of £18,174, comprising of Cash £18,174.

Corporate Grant Assessment Group's Evaluation Of The Project

CED Grants of up to £1,250 have been awarded towards the festival in previous years. However, given the timings of the project, it is recommended that this is deferred to the next grants round in the Spring.

Overall Score: 11

The Project Meets the Following Corporate Objectives

Sustainable Economic Growth - With almost 4,000 people attending the festival in 2018, this provides an economic boost to local retailers and businesses, many of which participate actively over the three days.

Strong and Resilient Communities – The festival brings together the local Mid Sussex communities to watch, participate in, learn and develop. It showcases local talent, including an opportunity for local schools and groups and local artists to perform and enhances social inclusion by enabling all residents to participate fully.

Recommendation

Deferred to the next grant round.

Community And Economic Development Grants Scheme * new application

Name Of Organisation	:	Pericles Theatre Company Hoathly Hill Trust Ltd
Purpose For Which Grant Is Sought	:	Theatre Performances by people with learning disabilities
Total Project Cost	:	£18,310
Amount of Grant Sought	:	£5,000
Previous Grants	:	None

Background Information

Pericles Theatre Company, which is part of the Hoathly Hill Trust, a charitable company delivers high artistic standard performances with actors with and without learning disabilities and professional musicians. In this way a dynamic space is co-created, in which learning disabled adults can thrive, as equal contributors alongside professional actors and musicians who hold the framework of the story.

Their project for 2019 will be a family show adapted from the original Fairy Tale of Hans Christian Andersen's 'The Little Mermaid'. There will be 15 participants of which these 10 have disabilities. The participants will start the process and work with the Director by adapting the fairy tale into a 3D drama suitable for the stage, arranging the music, designing and creating the props, masks, set and costumes. During this process a wide variety of craft skills are worked with, including green wood turning, wood carving, furniture making, pottery, mask-making, weaving, basket making, felting, sewing and knitting. After the adaptation the cast will then move to rehearsing, adapting and fine tuning the play and developing the roles around the unique skills and contributions of each individual.

There will be about 10 performances in Village Halls, Arts Centres, Festivals, communities, Schools and Colleges. Most of the performances are taking place within the district although there will be one at Chiddingstone Castle and some at Forest Row Village Hall which is just outside the border of Mid Sussex. Other performances will take place at West Hoathly, Sharpethorne, East Grinstead and Haywards Heath. Most of the income for the project will be generated from income sales, donations and crowdfunding. Pericles are requesting a contribution towards the Director's and Producer's fees, costs towards adaption of the play and the costs of puppetry and light design.

Head Of Corporate Resources Comments

- Independently examined accounts have been submitted for the period ending 31st March 2017 which show a deficit of £12,000.
- Total income was £30,049; mainly generated from Pericles Theatre (£17,234), Studio (£3,874), Rent received (£3,275), Service charge (£1,736), Rural Payment Agency (£1,386), Subscriptions (£1,090), Donations & Gifts (£585), Other Income (£534) and Dividends and Interest (£335).
- Total expenditure was £42,049; consisting of Supplies and Services (£34,298) and Premises (£7,751).
- Balances held at the end of the period showed Net assets of £219,517, comprising of Tangible Assets £206,444, Intangible Assets £1,404, Cash £16,463 and Creditors (£4,794).

Corporate Grant Assessment Group's Evaluation Of The Project

The project meets the council's objectives but given the relatively small number of those benefiting from the grant, and also that some of the performances are to take place outside the District, the assessment group feel that a smaller grant of £1,000 would be more appropriate. This would bring it more in line with other arts related projects such as the Lindfield and Hurst festivals which take place within the District for local people.

Overall Score: 6

The Project Meets the Following Corporate Objectives

Sustainable Economic Growth – The Sharpthorne Hall is hired out for rehearsals which provides a regular income for West Hoathly Parish Council.

Strong and Resilient Communities – Participants are given ownership of the project, both during the adaptations and development phase and on stage, which gives them a social connection among equals as well as work experience in a professional setting. The performances will help to change attitudes towards people with learning disabilities, strengthening the community and promoting inclusion.

Recommendation

That the sum of £1,000 from the Community and Economic Development fund is provided towards the cost of theatre performances in 2019.

Community And Economic Development Grants Scheme * new application

Name Of Organisation	:	Smart Dog Education CIC
Purpose For Which Grant Is Sought	:	Support for people with disabilities
Total Project Cost	:	£11,000
Amount of Grant Sought	:	£5,000
Previous Grants	:	None

Background Information

Smart Dog Education is a social enterprise which was set up in 2017 offering training and accreditation in business and customer service for those with disabilities who are over 16. It is a Community Interest Company Limited by Shares, with one Director owning 100 shares of £1 each. The applicant works with people with learning disabilities, particularly those on the ASD spectrum to help them towards their first adult goal in life, whether it is a job, training, education or a social relationship. They have found that a number of those they have trained since setting up have limited social mobility or personal interactions apart from with their parents or carers which can be a barrier to them attaining interviews, work experience and employment.

Smart Dog Education plans to start up a club in Haywards Heath for people with learning and physical disabilities to promote social inclusion help them to take their next step in adult development. The aim is to improve confidence, build relationships, and equip members to be ready for a first work trial, job or relationship in a non-judgemental and supportive environment with trained volunteers and staff facilitating monthly meetings.

Head Of Corporate Resources Comments

- Unaudited accounts have been submitted for the period ending 30th January 2018 which show a surplus of £1,750.
- Total income was £6,750; mainly generated from Grants (£6,750).
- Total expenditure was £5,000; consisting of Supplies and Services (£5,000).
- Balances held at the end of the period showed Net assets of £1,750, comprising of Cash £1,750.

Corporate Grant Assessment Group's Evaluation Of The Project

This is a new Community Interest Company with no known track record. The Director had set up a similar CIC at the end of 2014 which closed down a couple

of years later. In addition, some of these activities, specifically to help people with learning disabilities and those on the autistic spectrum to become job ready are already being undertaken in Mid Sussex by a long established charity, the Aldingbourne Trust, who are contracted by WSCC to do so. For these reasons, the assessment group is cautious about offering a grant to this organisation and would not recommend funding for this.

Overall Score: 6

The Project Meets the Following Corporate Objectives

Financial Independence – It is hoped that many participants will be better equipped to understand their personal finances and are ready to find and keep a job.

Effective and Responsive Services – The service provided will aim to reduce social isolation for participants.

Recommendation

- **That a Community and Economic Development Grant is not awarded.**

Community And Economic Development Grants Scheme * new application

Name Of Organisation	:	St Peter and St James's Hospice
Purpose For Which Grant Is Sought	:	Air conditioning unit
Total Project Cost	:	£3,319
Amount of Grant Sought	:	£2,569
Previous Grants	:	£1,923 – Beds and mattresses (2012) £5,000 – New/replacement windows (2009)

Background Information

St Peter & St James Hospice offers high quality, compassionate end of life care and support to people with a terminal illness. It supports nearly 700 patients a year and also offers support and bereavement care to their families, carers and friends. Approximately 70% of patients are Mid Sussex residents.

The hospice offers an extensive wellbeing service for patients, carers and bereaved families via its Beacon View Centre, which is used regularly and is particularly helpful to patients living at home as they can come into Beacon View once a week and take part in activities, talk to our nurses and meet new friends. Activities and therapies in the centre include physio-therapy, aromatherapy, gentle exercise classes, breathing and meditation sessions as well as creative classes like art, music and writing. The Centre also holds talks by different specialists and holds regular 'Ask the Nurses' sessions, plus time for patients and carers to talk with counsellors and welfare advisors.

Funding is required to purchase an air conditioning unit for the Beacon View Centre which will make the area more comfortable for patients. During the summer the room can get very hot and it is difficult to control the temperature. Many people living with a terminal illness experience periods of high temperatures and sweating, so excessive heat in addition to this adds to their discomfort.

The hospice has requested a donation from Haywards Heath Town Council and also intend to fundraise for the balance.

Head Of Corporate Resources Comments

- Independently audited accounts have been submitted for the period ending 31st March 2018 which show a surplus of £265,922.

- Total income was £4,439,439; mainly generated from Donations (£1,274,151), Shop Income (£1,107,256), Legacies (£900,019), Grants (£720,159), Income from Charitable activities (£417,520) and Investment income (£20,334).
- Total expenditure was £4,173,517; consisting of Staff Related (£3,066,918), Supplies and Services (£1,101,983) and Loss on investments (£4,616).
- Balances held at the end of the period showed Net assets of £3,763,870, comprising of Tangible Assets £2,278,173, Investments £428,584, Cash £1,009,392, Debtors £211,210 and Creditors (£163,489).

Corporate Grant Assessment Group's Evaluation Of The Project

The grant will enable users of the centre to be as comfortable as possible – those with terminal illnesses can experience extreme body temperatures and the grant will allow them to use the centre in the Summer months. The assessment group feel this is a good use of funds.

Overall Score: 9

The Project Meets the Following Corporate Objectives

Effective and Responsive Services – The project will contribute to access and inclusion in the hospice wellbeing services by ensuring the venue is climate controlled, and so people who are terminally ill and experiencing extremes of body temperature are more comfortable. It will also make the venue more comfortable and usable for all patients.

Strong and Resilient Communities – Air conditioning will improve the Wellbeing Centre, which is a centre for activities and therapies for a community of people at the end of their life. A wide range of activities and therapies are offered, specifically aimed at people who have a terminal illness, or are caring for people with a terminal illness.

Recommendation

That the sum of £2,569 from the Community and Economic Development fund is provided towards the cost of an air conditioning unit for the Beacon View Centre.

Community And Economic Development Grants Scheme * new application

Name Of Organisation	:	West Sussex Mediation Service
Purpose For Which Grant Is Sought	:	Free mediation service for Mid Sussex Residents
Total Project Cost	:	£16,200
Amount of Grant Sought	:	£3,000
Previous Grants	:	£2,500 – Mediation services (2017) £2,000 – Mediation services (2016) £1,500 – Mediation services (2015) £1,500 – Mediation services (2014)

Background Information

West Sussex Mediation Service (WSMS) was established in 2000 and is based in Horsham and delivers across the county. WSMS aims to improve the lives of residents by offering a wide range of mediation services, many of which are free at the point of delivery. They specialise in neighbour disputes over issues such as noise nuisance, antisocial behaviour, rubbish, parking, trees, hedges, boundaries, building works disputes etc. Volunteer mediators work in pairs, within their local community visiting clients in their own homes and use local venues, close to where the clients live, to hold the formal mediation sessions.

WSMS have been serving Mid Sussex residents since 2003 when the local mediation service folded due to lack of funding. Mid Sussex is the second busiest District across the county, in terms of referrals and has been so for the last 6 years. WSMS have a good relationship with MSDC and many referrals for mediation is through MSDC officers or the local Police. They maintain a good number of local trained volunteer mediators to serve the District and take an active role in promoting the service.

Funding is required to continue the support of free mediation services and conflict coaching to Mid Sussex residents. Successful mediation will improve the wellbeing of local residents as well as easing the strain on local Council and Police services and prevent situations that may otherwise escalate.

The applicant has secured funding of £6,800 from Clarion Housing, Sussex Police and Crime Commissioner's Office, Hurstpierpoint and Sayers Common Parish Council, Lindfield Parish Council, Lindfield Rural Parish Council and Hassocks Parish Council. They also generate income from paid services that can't be provided for free, such as family mediation (divorcing and separating couples) and Workplace Mediation.

Head Of Corporate Resources Comments

- Independently examined accounts have been submitted for the period ending 31st March 2017 which show a surplus of £4,757.
- Total income was £88,011; mainly generated from Grants (£62,531), Paid mediation (£22,330), Fundraising (£2,221), Donations (£911) and Interest (£18).
- Total expenditure was £83,254; consisting of Staff Related (£53,872) and Supplies and Services (£29,382).
- Balances held at the end of the period showed Net assets of £45,292, comprising of, Cash £42,379 and Debtors £2,913.

Corporate Grant Assessment Group's Evaluation Of The Project

WSMS offer a range of free mediation services and estimate that 350 clients from Mid Sussex will benefit from this award which will cover volunteer expenses, room costs, mediation, conflict coaching and publicity materials. They have a good working relationship with the local police and with MSDC officers – many referrals for mediation come from the Council or the Police and the Assessment Group feels that this service should continue to be supported.

Overall Score: 12

The Project Meets the Following Corporate Objectives

Effective and Responsive Services – All sections of the community are served, regardless of their backgrounds. This includes travellers, ex-offenders, migrant workers and various ethnic and marginalised communities. Provision is made for individuals' needs where necessary. Volunteers undergo additional training to understand different communities' lifestyles and traditions.

Sustainable Economic Growth – A wide range of volunteering opportunities and a variety of training courses are provided which enhance life skills and employment opportunities. These roles include training as a mediator, becoming a trustee, fundraising, marketing, publicity, and administration.

Strong & Resilient Communities – Client feedback questionnaires have been shown to improve health and wellbeing as a result of addressing conflict and thus helping to improve people's lives. A number of WSMS volunteer mediators are previous clients who have experienced mediation first hand.

Recommendation

That the sum of £3,000 from the Community and Economic Development fund is provided towards the cost of mediation services in Mid Sussex.

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APPENDIX C – Sponsorship

Community And Economic Development Grants Scheme * new application

Name Of Organisation	:	Experience Mid Sussex (c/o Borde Hill Gardens)
Purpose For Which Grant Is Sought	:	Digital PR programme
Total Project Cost	:	£4,500
Amount of Grant Sought	:	£3,500
Previous Grants	:	£3,500 – Digital Marketing Campaign (2018) £2,500 – Creation of corporate video (2017) £3,500 – Creation of website (2016)

Background Information

Experience Mid Sussex, set up in 2015, comprises of the finest venues, hotels and attractions in the District. The organisation aims to drive tourism in the area by attracting new visitors to Mid Sussex, referring visitors from one of the member organisation to another as well as generating visits from local residents.

Current membership includes Borde Hill Garden, Wakehurst, High Beeches, South Lodge Hotel, Ockenden Manor Hotel, Gravetye Manor Hotel, Hickstead All England Showground, Ridgeview Wine Estate, Bolney Wine Estate, Kingscote Wine Estate and Bluebell Railway.

The Group wish to build on the digital marketing campaign for which they received a grant in 2018 by building further engagement with digital subscribers and increasing subscribers by a further 20%. They are seeking funds to work together to develop a digital PR programme built around a themed monthly content with supporting professional photography, plus a monthly blog.

They wish to employ a journalism student from a local University plus an experienced professional to oversee the student's work and co-ordinate the project and adapt it for social media channels. They also require a free-lance copy-writer for the website blog and a photographer to provide a bank of images which will support the themes. Topics for the themes are to be confirmed but these could include special events/launches, steps on how to grow/care for a vine, cooking tips from the hotels or tips for the perfect facial.

Head Of Corporate Resources Comments

- Unaudited accounts have been submitted for 31st December 2018 which show a surplus of £743.
- Total income was £4,895; mainly generated from Grants (£2,495) & Membership Contributions (£2,400).
- Total expenditure was £4,152 consisting of Supplies and Services (£4,152).
- No Balance sheet was provided.

Corporate Grant Assessment Group's Evaluation Of The Project

The Assessment Group recognise the key role Experience Mid Sussex plays in the District to promote tourism and provide leisure facilities for local residents. The group comprises of 11 organisations that employ local residents and offer services to local people, working in partnership to positively impact on the District. Tourism makes a significant contribution to the local economy and the Assessment Group would like to support the further development of this group. The lead applicant is a registered charity, the project meets the assessment criteria and is recommended for funding.

Overall Score: 6

The Project Meets the Following Corporate Objectives

Sustainable Economic Growth – Through their joint offer and a collaborative PR campaign, the group aims to make local residents and visitors to the District aware of the leisure options available on their door-steps and provide a wider perspective on the range of facilities events and activities on offer.

Recommendation

In order to maximise the money available in the Community and Economic Development fund it is recommended that the sum of £3,500 is provided from the sponsorship budget as a contribution towards the PR programme to promote Experience Mid Sussex.

Community And Economic Development Grants Scheme * new application

Name Of Organisation	:	South of England Agricultural Society
Purpose For Which Grant Is Sought	:	Young Craftsman of the Year Competition
Total Project Cost	:	£15,716
Amount of Grant Sought	:	£1,500
Previous Grants	:	£1,500 – Young Craftsman of the Year (2018) £1,500 – Young Craftsman of the Year (2017) £1,500 – Young Craftsman of the Year (2016) £1,500 – Young Craftsman of the Year (2015)

Background Information

The South of England Agricultural Society is a registered charity that aims to showcase farming, agriculture and the countryside through annual seasonal country shows and events. It operates from the South of England Showground, a 150 acre site situated just outside Ardingly village. Central to the Society remit is the provision of educational events, grants, awards, bursaries and scholarships for people with an interest or involvement in farming, agriculture and other land based industries.

The Young Craftsman of the Year Competition is a prestigious competition open to young people aged 14-21 years. Entries include: Woodwork; Metalwork; Ceramics; Textiles; and Design and Technology.

The 2019 Young Craftsman of the Year Competition will be their 32nd year and is unique in what it offers. It is staged at the South of England Show, Ardingly in June and usually attracts around 150 entries. The grant will part fund the prize fund of this competition.

The organisation has made a number of applications for sponsorship to support the event and fund the total project cost from the following organisations and individuals (as yet unsecured): The French Joinery Group, Mid Sussex Timber, Brewer & Sons, MDS, S E Business Systems, The Ironmongers Company, The Worshipful Co of Joiners and Ceilers, the Mid Sussex Arts Society, the Guild of Master Craftsmen and three individuals.

Head Of Corporate Resources Comments

- Independently examined accounts have been submitted for the period ending 31st December 2017 which show a surplus of £23,374.
- Total income was £2,346,580; mainly generated from Income from Charitable activities (£1,179,289), Income from Event Centre (£874,657), Membership subscriptions (£142,667), Gain on Investment (£68,292), Other income (£38,892), Investment income (£25,603) and Donations (£17,180).
- Total expenditure was £2,323,206; consisting of Supplies and Services (£1,898,625) and Staff Related (£424,581).
- Balances held at the end of the period showed Net assets of £2,698,776, comprising of Tangible Assets £1,812,167, Investments £1,030,844, Cash £36,816, Debtors £192,636, Stock £2,908, Creditors (£366,190) and Creditors due after more than one year (£10,405).

Corporate Grant Assessment Group's Evaluation Of The Project

The South of England Show is a prestigious local event which attracts a huge number of visitors to the District. The completion aims to encourage young people to develop their skills, it acknowledges achievement and should advance their careers. The Corporate Assessment Group supports the application.

Overall Score: 5

The Project Meets the Following Corporate Objectives

Sustainable Economic Growth - this event embraces two of the South of England Agricultural Society's objectives, namely to promote crafts and skills and to encourage young people to stretch themselves and produce work of the highest standards. It is hoped that the awards will provide financial assistance and publicity to encourage the successful candidates to pursue and broaden their skills primarily in the Mid Sussex Area.

Recommendation

In order to maximise the money available in the Community and Economic Development fund it is recommended that the sum of £1,500 is provided from the sponsorship budget as a contribution towards the Young Craftsman of the year competition.

END OF GRANT REPORTS 2017-2018 COMMUNITY & ECONOMIC DEVELOPMENT GRANTS

APPENDIX D

Organisation	Award	Original purpose of grant	How the grant was used	How has the grant benefited residents of Mid Sussex	How many people in Mid Sussex have been given assistance as a result of the grant	Other sources of funding received for the project in the financial year 2016/17
172 Squadron Air Training Corps	£2,500	To enable the Squadron to purchase and house 2x Eurofighter Typhoon based flight simulators.	We have used the grant to assist us in the purchase of the two simulators.	We now have over 70 cadets on role which are all from the Mid Sussex area. All current and future cadets have access to the flight simulators which are being adapted to enable the cadets to be taught in a Grobe Tutor. We have had two Civilian Instructors join the Squadron which are both pilots and able to teach the cadets the basics of a Private Pilot's Licence course.	At the Squadron currently over 70 cadets but future cadets will also benefit. We hold twice yearly recruitment events which are very successful. More broadly we have made contact with a local Scout group to assist them with their 'flying' awards. They have been invited to use the simulators.	All other funding was raised by the Civilian Committee through fundraising events at our Squadron Annual Dinner, Lindfield Village and Haywards Heath Day.
Age UK East Grinstead and District	£3,500	Recruitment , training and support of volunteers to deliver the Village Agent Project.	To cover the costs of recruiting and supporting the volunteers involved in the Outreach Service. The service involves liaison with a range of organisations, statutory, non-government organisations and community groups. These include Parish Clerks, Alzheimer's Society, Churches, Care Coordinators in surgeries, Mid Sussex Well Being Team, Mid Sussex Older People's Council, assisted living accommodation,	Residents have requested information on the following subjects: exercise classes, befriending services, benefits, IT classes, personal alarms, social groups, transport to GP or hospital appointments, walking groups, writing wills, taxi vouchers and accessing advice. We support people with information enquiries and provide details of organisations who can help and contact details for the relevant service. Many people are isolated as they are bereaved, have poor health or no longer drive, so have difficulty accessing transport. Some individuals have attended Age UK activities as a result of the	A total of 279 people have been assisted as follows: 120 people attended Talks – 7 Talks delivered; 64 people attended social events and outings - 11 events delivered (some attended more than 1 event); 50 people attended a Falls prevention event - a talk and chair exercise session; 40 people received phone support; 5 benefitted from a home visit.	Age UK £5,300 The February Foundation £2500 The Albert Hunt Trust £3000 East Grinstead Town Council £200 A total of £11,000 from organisations.

			Cruse, Resident Associations, Luncheon Groups and local Support Groups such as Cake & Company and Open Door. The Coordinator has found linking in with existing groups an effective way of establishing a presence in the rural community. The Coordinator has delivered talks to local groups about support services available, supported individuals on the phone and provided home visits to isolated individuals with poor health. We have assisted community members in the following rural areas: Ashurst Wood, Copthorne, Crawley Down, Sharpthorne, Turners Hill, West Hoathly and Worth. Four volunteers, have assisted on the Outreach Service, which has been sufficient for service needs and so we have not recruited any more volunteers to date. Volunteers have assisted at local talks and on home visits.	Outreach work.	The breakdown of those assisted by area is as follows: Ashurst Wood 25, Copthorne 25, Crawley Down 70, Sharpthorne 15, Turners Hill 40, West Hoathly 10, Worth 15, East Grinstead 25 (the remaining 54 are unknown). 60% of the above group, that we have details for, have gone onto use other services such as IT classes, join a social group, take part in an activity. Some data is unavailable, e.g. the Falls Prevention session was delivered on 22 October 2018 it is not yet known how many will go onto take up an activity. 25% of people would not provide their details. 15% of the group have not completed further activities.	
Age UK East Grinstead	£1,872	To pay for an automatic defibrillator and its case for	The defibrillator and case have been purchased and installed outside the Activity Centre. An 'opening	Most of our 300-plus members are in the at-risk age group for heart problems, so this will benefit them if any are suffered. It gives a similar benefit to residents in the area on a	None yet, but it is impossible to predict when a 'heart emergency' will arise. With over 300 members	The grant paid in full for purchase, but not installation. The cost of installation

		installation outside our Activity Centre at Swan Mead, as a public resource open to all.	event' was attended by Councillors.	24/7 basis, unlike some other nearby 'publicly accessible' defibrillators which cannot be accessed outside business hours.	in the at-risk category, statistics for West Sussex indicate use several times each year.	was met by a private donation for that specific purpose.
Albourne Parish Council	£5,000	To enhance the children's playground area of Albourne Recreation Ground by providing a new state of the art climbing frame.	To put towards the costs of acquiring, and installing a new climbing frame in the playground.	It has helped to provide a new and better play facility for the children of Albourne (and visitors from elsewhere) for leisure and recreation activity, and to make the area more attractive in terms of play facilities for parents and children to visit.	Difficult to say as the project has not been specifically targeted, but many residents/ children of Albourne, other children from the nearby School, and any visitors to Albourne will benefit from having decent and proper play facilities for their young children.	The Parish Council received two private donations towards the project totalling £571, and is putting in £2,000 of its own money for the equipment.
Ardingly Parish Council	£5,000	Zip Wire at Ardingly recreation ground	We have used our grant to contribute to the installation of a brand new wooden framed zip wire for the Ardingly Recreation Ground.	Residents and visitors to the village from other areas of Mid Sussex now have a wide variety of play equipment of all ages in the Recreation Ground to use. The equipment is ideal for older children to use which makes the play area well equipped for a wide variety of age groups. The equipment is free to use and therefore is open to everyone to use and encourages outside activities which is particularly important in the day and age of modern technology and the equipment encourages social interaction as well as physical activity.	It is difficult to ascertain the figures, but we would estimate that several hundred young people would have used the equipment during the time it has been installed which was in July 2018.	The total project cost £10,219 plus VAT and the Parish Council provided the balance of £5,219 from general reserves to fund this equipment.
Ardingly Parish Council	£1,500	Refurbishment of public conveniences at	The project has been delayed and no funds have been drawn down as yet, but it is expected to			

		Ardingly Recreation Ground	be complete by March 2019.			
Balcombe Cricket Club	£5,000	To extend Balcombe Cricket Club pavilion, with 2 extra wings to incorporate new changing rooms and extended social areas.	The grant was put towards the extension of the cricket pavilion.	The cricket club are now offering better and more changing facilities, as well as increasing the social side of the cricket club through the extended pavilion. We are also able to make it available to hire now that it has increased in size.	We have about 150 members who have directly had an improved service from BCC. It also increases the cricketing experience for away teams who come to Balcombe. The pavilion has been hired for a few social events so it has improved the cricketing experience for many people.	Balcombe Parish Council - £2,500 Other donations - £750
Burgess Hill Community Radio	£4,996	To fund the purchase and installation of the infrastructure and equipment necessary to create a new radio studio facility.	Purchase of new equipment including microphones, microphone stands, headphones, an internal telephone system, a burglar alarm system, two computers (one for the studio playout system and the other for presenters to access the internet for traffic news, weather and suchlike). We have also purchased soundproofing materials, a computer rack, monitors and cabling as necessary, an ethernet network hub and an uninterruptible power supply to protect against power cuts. As we were fortunate to secure additional	Residents of Mid Sussex are now able to hear a more professional sounding community radio station which aims to promote local events and organisations as outlined in our grant application. We also aim to train people to become presenters and the new studio has turned this aim into a reality. We have a waiting list of presenters for training with an age range of 17 to 70.	Difficult figure to quantify as our service is available to the whole of Mid Sussex but we are unable to measure the number of people who have had assistance. Our service offers intangible benefits such as awareness of local events, local news, the existence of local groups and organisations which in turn may offer support to residents.	We have raised the sum of £6277 in sponsorship and sales of advertising. We have had a donation from Burgess Hill District Lions of £1000 and private donations from residents of £150. Shortfalls in our income have been supported by Directors' personal funds.

			discounts from that which we were first offered when costing the project, and in the case of the burglar alarm system we were given installation free of charge, we had a small amount left over. Following a request to MSDC we were given authority to purchase additional items not on the original grant equipment list but which were for the same purpose as the grant application, provided we did not go over the original grant amount. This amount part funded the cost of the encoding equipment required to send the output of the studio to the transmitter.			
Burgess Hill Town Council	£4,500	Zip wire; outdoor cinema; escape room	Escape room to be rebooked as this event was cancelled as the escape room was damaged – project extended to early 2019.			
The Conservation Volunteers	£2,500	Green Gym project	16 Green Gym sessions were arranged, working across 5 Local Nature Reserves (LNR). The work was set by the MSDC Contracts Team. At the Ashenground & Bolnore Woods LNR an overgrown pond of reed, bulrush, bramble and trees were cleared and	The grant has allowed work to improve the greenspaces of the district to happen that would not otherwise have been undertaken, making the Local Nature Reserves better for all the visitors. The Green Gym sessions run have also helped improve the health of the participants the importance of social interaction, inclusion and community participation	Indirectly all visitors and local residents will have benefited from the improvements the Green Gym volunteers made to the Local Nature Reserves. Directly, 9 participants took part. Part of the issue with low volunteer numbers can be	N/A

			<p>channels dug through the silt to increase the water flow - 4 sessions. At Eastern Road LNR the volunteers felled trees on the edge & in a pond also removing branches & trees from the water - 6 sessions.</p> <p>The Green Gym cleared an overgrown footpath, clearing bramble, felling trees and cutting back holly to allow more light through to help dry the muddy path and create better sight lines to discourage anti-social behaviour at Scrase Valley LNR - 3 sessions.</p> <p>10 black sacks of litter cleared from Blunts Wood & Paige's Meadow LNR - 2 sessions.</p> <p>On the Burgess Hill Green Circle path, over hanging vegetation was cut back and litter cleared - 1 session.</p>	is widely recognised as being good for people's health and psychological well-being. Green Gym participants will have achieved their minimum amount of weekly physical exercise.	attributed to the project only receiving 50% of the originally planned funding, which meant that the days envisaged for community engagement were cut as it was deemed a greater priority to complete the identified work. All the tasks set were completed.	
Creatives Across Sussex	£4,900	A pilot event to function as an interactive consultation with residents of Willow Way, Hurstpierpoint to find out how to improve the engagement	We have used the grant to invest in site infrastructure and supplier fees for the creative and sporting programme.	As a result of the event, the residents of one of Mid Sussex's most deprived wards has been able to sample and understand the rudiments of staging an outdoor event that can both enable representatives of that community to consider fund-raising for similar provision next summer and at other times of the year on behalf of the local community centre whose re-opening is planned for early 2019.	Approximately 80 directly, and more than 150 indirectly.	<p>Arts Council England £14,990</p> <p>Clarion Housing Group £500</p>

		<p>of young people in stimulating activities and better understand the long term needs of the Willow Way community. This will be achieved by a meaningful, one-off participatory arts project which will be designed and delivered in partnership with Clarion and MSDC. Outcomes include a local residents group who will take a leadership role in delivering future activities, and an arts-based event titled WillowFest, which will take place during the school</p>				
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		holidays. The event will encourage active participation and deliver exciting creative activities, free of charge.				
Cruse Bereavement Care	£3,120	Volunteer training	The applicant has not drawn down all the funds as the project is not yet complete. The final session of the training programme will run in the Spring of 2019.			
Disability Access	£1,000	Advice to disabled people on equality issues. Advice to providers of goods and services. Input into planning applications. Development and expansion of the loan service for mobility equipment, in particular essential purchase of replacement	The grant has been used as a contribution to the activities described. Apart from the identifiable costs associated with the mobility equipment and readers group, this provides a vital contribution to maintaining our office which is essential to the continuation of our work.	Apart from the identifiable people benefiting from our services, all disabled people and their carers and others with mobility issues benefit from our work in the community.	About 4000 estimated disabled people and their carers in the local community.	East Grinstead Town Council £300 Waitrose 'Green Token' scheme £490 Many small donations

		batteries, additional wheelchairs which are in high demand and lock-up garage rent. Support for the East Grinstead Visually Impaired Readers Group.				
East Grinstead Town Council	£5,000	Family events programme 2018 - East Court Live, Feast Grinstead and Christmas celebrations	<p><u>East Court Live</u> This year a mix of music including pop, glam rock, ska, and local vocal and dance talent meant there was something for everyone.</p> <p>We did note that there were many more family groups who tended to set up on the MSDC fields so that they could play games and picnic with more space.</p> <p>We brought in more cubicle toilets rather than the urinal block which seemed to go well. Some reserved for gentlemen and some unisex, only on the last day did any type of queue form for these (1 person waiting). We have booked them already for next year as a</p>	<p>The three East Court Live events were blessed with sunshine, great performances and a super good feeling, therefore we are happy to declare them another success.</p> <p>Analysis of the survey follows. <u>Q1 How likely is it that you would recommend East Court Live to a friend or colleague?</u> 0 (not likely) to 10 (likely) 81% scored 9-10 with 9% 0 -6</p> <p>Q2 Overall how would you rate East Court Live? 52% Excellent 42% Very Good 3% Good 3% Fair</p> <p>Q3 How organised was the event? 46.88% Extremely organised 46.88% Very organised 6.25% Somewhat Organised</p> <p>Q4 How friendly was the staff? 56.25% Extremely friendly 34.38% Very friendly 9.38% Somewhat friendly</p>	Events were unticketed so difficult to gauge although the Big Reveal event had over 5000 attendees	<p>East Court Live East Grinstead Town Council £4,674 Income generation from profits from bar takings £3,976</p> <p>The Big Reveal Contributions from the Town traders and other costs met by East Grinstead Town Council</p>

			<p>result.</p> <p>St Johns let us down on one date where they had only one volunteer on the day which meant that we were stretched and had to support the one person. St Johns were apologetic for this and we had the full complement thereafter. We have booked them again but will watch this as we cannot be without medical support on the day.</p> <p>The Big Reveal saw the largest turn out on Saturday 17th November, for the first time it included the simultaneous switch on of the Christmas lights in the town. The Town Council working with high street traders, rotary and town promotions, closed the high street and had over 5000 people in attendance. The shop fronts were decorated and hidden under brown paper (shops from London road and the High St took part) which were “revealed” one by one. The lights were switched on via PA system, a stage and musical entertainment carried on,</p>	<p>Q5 How helpful was the staff? 56.25% Extremely helpful 31.25% Very helpful 12.50% Somewhat helpful</p> <p>Q6 Prior to East Court Live, how much of the information that you needed did you get? 53.13% All the information 37.50% Most of the information 6.25% Some of the information 3.13% A little of the information.</p> <p>Q7 Was the event length too long too short or about right? 84% about right 12.50% Too short 3.13% too long</p> <p>Q8 What did you like about East Court Live? Below are some examples of replies Nice atmosphere. Good music. Room to dance, Brilliant bands/groups, lovely atmosphere, and free. Helping a great group of people to put something back into the community. The venue Friendly atmosphere Town coming together. Great support. We had a great time. Good mix of music and it's free Amazing family vibe of all ages with one common goal to enjoy themselves All of the live music, good quality. Good combination of music. A real community event. I really enjoyed all the bands groups on the last day. It's like our own mini festival, everyone sitting in</p>	
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			<p>entertaining the shoppers after the initial switch on.</p> <p>Costs included the stage and PA but also the need for the council to have feeder poles to take electricity from the sub boxes and lamp posts in order to feed the cross street illuminations. Electronic receivers were also fitted in to the cross streets and tree illuminations to allow the simultaneous switch on for those.</p> <p>Feast Grinstead did not take place and grant monies for this were not claimed.</p>	<p>the sun with picnics enjoying the music - excellent - more please!!! A free event which catered for most age groups and seeing East Court being used to its full advantage, a great afternoon out. It's free and it's a great site to watch live music ,It's a lovely occasion for the whole family. More food Vendors and made some arts and craft stalls Overall it's a fantastic day! Seeing community spirit with locals coming to an event as family and friends groups. It was a lovely relaxed afternoon. it was free! Family fun Relaxed, safe, family atmosphere Well organised; friendly event local bias free</p> <p>Q9 What did you dislike about East Court Live? Some examples of replies below I didn't go to east court live but on the morning of one event we were told we couldn't park in the car park to walk our dog as they needed space for the entertainers. Don't tell us we can't park in a public car park to use a public Park. People still need to walk their dogs regardless. ladies toilets and lack of. (EGTC response to this: the car park restriction is to the EGTC car park only which is not available for dog walkers or public parking at any time, as per signage - car parking for non-event users was catered for at the MSDC car park with access to the playing fields and woods which was unobstructed by the events). Nothing.</p>	
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				<p>People who selfishly blocked the view with HUGE umbrellas on 5 August.</p> <p>N/A Can't think of anything What's not to like - an event like that for free and with sun!!! Amazing Nothing to dislike.</p> <p>Very little vegetarian food choice. This is not ok today. Last year Apple n Cor did a brilliant veggie dish but this year 'not allowed'! If no better next year I will bring own food. (EGTC response: the food choice is free for the vendors to determine, providing there is choice. They are not prescribed)</p> <p>Seeing Bands loading kit round the stage, don't they have a green room back stage or to the side?, The bassist who was loading his bass rig on stage during my daughters dance performance in front of it. Made for a distraction and for bad showmanship to his fellow acts. Parking.</p> <p>Poor quality acts.</p> <p>Toilets could have been better sign posted. 3 out of the 4 toilets had a men's sign on. Not enough Town Councillors joining in.</p> <p>Slightly cheaper range of foods would be nice; i.e. sandwiches or wraps salads etc. May have to consider banning parasols and small marquees as theses can obscure the view of those behind.</p> <p>Q10 Is there anything else you would like to share about East Court Live?</p> <p>All three parties were brilliant Roll on</p>		
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				<p>next year Politely request no HUGE umbrellas Absolutely fantastic - went to two of the three and had amazing times Yes, roll on next year.</p> <p>It's a great event, arranged by a great team it appears. Thank you for all your work. Great events. Thank you! more options for food and drink, cheaper bar prices Get that webcam working and the world can join in too! Please put them on again next year</p> <p>We were pleased with these results, but there are some need for signage and additional information for toilets, a discussion on the food offerings and explanation as to the town councils private car park and where dog walkers should park.</p>		
East Grinstead Town Council	£2,000	WW1 Centenary Events	<p><u>Armed Forces Day</u> The Town Council paid for static exhibits at East Court for the day using the grant as awarded by MSDC along with amounts from their own budgets. They had a WW1 army encampment, a recruitment tent, munitions and vehicle display and WW1 bi-plane (which was paid for from the 2017 budget underspend along with a small contribution from AFD).</p>	<p>Bringing together the community of the town with an improved understanding of the history of WWI and how all wars have affected the population. The event created a feeling of pride in how local people come together whilst allowing everyone to take part in celebration of national importance.</p>	<p>Armed Forces Day – approx. 500</p> <p>Remembrance Sunday/Beacon lighting events – approx. 4000</p>	<p>East Grinstead Town Council £2,295 Royal British Legion £500</p>

			<p><u>Remembrance</u></p> <p>The Council relayed the lighting of the Beacon at East Court to the High St during the 11 am service and act of remembrance. The Beacon was lit twice on 11th November both morning and evening and there were two acts of remembrance. The display in the High St also rolled pictures of events from the previous 4 years as the town had marked the centenary of WW1.</p>			
Experience Mid Sussex	£3,000	Marketing support promoting the assets of the region through the Experience Mid-Sussex group, including gardens, vineyards, hotels, and attractions. Aim to raise visibility for both residents within the region to remind them of local attractions,	<p>The grant was used across a range of marketing channels including:</p> <ul style="list-style-type: none"> - Distribution of 10,000 promotional leaflets through an insert in Sussex Life Magazine in May (£500 + VAT) - A digital marketing campaign through Archant Publications, who publish the Sussex/ Surrey/Kent Life series of print magazines. The campaign was run over 3 months across their 'Go Target' Online Advertising Platform -April to June. (4 x £240 + VAT) - 1 month Tourism South East E-newsletter Package in June with 	Reminded residents of the wonderful range of gardens, attractions, hotels, venues and vineyards available to them on their doorstep and promote the range of events and facilities on offer.	<p>Number of facebook subscribers: 1,861</p> <p>followers</p> <p>Exposure to Go Target Campaign: >16,000 for each of 4 campaigns</p> <p>Sussex Life circulation: 10,000</p> <p>Tourism South East Newsletter</p> <p>Subscribers: >15,000</p>	Other funding is sourced through annual subscriptions from member organisations to support the website and social media activity. Partners pay £200 + vat each yearly. Total subscriptions: £2,200 + VAT

		as well as promoting Mid Sussex as a tourist destination for those living outside the area and overseas visitors. To promote events that partners are hosting to attract more visitors. This keeps them in business and encourages employment that helps the local economy.	direction to the Experience Mid-Sussex website (£140 + VAT) - Tourism South East Website Advertising Package to raise awareness of the beauty of the region through the Experience Mid-Sussex promotional video kindly supported by Mid Sussex District last year. (£524 +VAT) Implementation of marketing campaigns by Marketing Freelancer, Sara Hancock (£396) Total: £2,559 + 424.80 VAT = £2,944.80			
Fixers	£4,972	Youth and mental health project	Project is still ongoing – extension agreed to July 2019.			
Friends of Burgess Hill Green Circle Network	£1,551	Wild About Mid Sussex wildlife and countryside free conservation event	The outcome of the welcome grant from MSDC was a very successful 'Wild About Mid Sussex' event on Saturday 2nd. June. The sun shone brightly as local MP Sir Nicholas Soames was greeted by Cllr. Pru Moore. He toured the seventh 'Wild About Mid Sussex' event in St. John's Park, Burgess Hill	Judging from the happy faces and holiday atmosphere, visitors enjoyed the various exhibits. Lindsay's Animal School brought all manner of furry animals and birds and were kept busy throughout the day, as was Hug A Bug, a local attraction featuring mainly invertebrates. There were bats and bees, too. On the wildlife art side, Iona Starr's 'Plankton Word' featured an imaginative 3D video animation of different kinds of plankton and minute marine life,	Approximately 3000 visitors to the event although unable to say how many of these were Mid Sussex residents.	

			at 10.00 am last Saturday. Sir Nicholas chatted briefly with most of the exhibitors and discovered many items of interest. From then on, there was a steady flow of people of all ages.	while Janine Creaye, who carved the entrance portal for Bedelands last year, was giving demonstrations of wood carving. Outdoor activities included the Plumpton Bowmen and the Crawley Mariners Yacht Club, who brought a small sailing boat, a kayak and a wind surfing board along to display.		
Grace Eyre Foundation	£5,000	Friendship group for people with learning disabilities	Project due to end in March 2019			
Greater Brighton Economic Board	£11,234	Partner contribution to support the work of the Greater Brighton Economic Board	Contribution to promote economic growth throughout the region and bring jobs and prosperity to the area toward a work plan of activities, projects and programmes led by member organisations and partners.	Work plan, activities and projects for 2017/18, in partnership with member organisations include: <ul style="list-style-type: none"> • Adding memberships from Crawley Borough Council and Gatwick Airport Ltd in order to increase the board's weight and influence • Helping to secure funding to deliver the Burgess Hill Growth Programme • Working to secure funding to deliver a successful One Public Estate Programme • Establishing an Inward Investment and Export Team. 	These projects benefit all residents and the District as a whole	Contributions from principle partners – local and planning authorities, education providers, business and economic partnerships.
Haywards Heath Cricket Club	£840	Flat sheet pitch cover	The flat sheet cover has been used to cover prepared pitches on the square at Clair park to protect them from rain. The previous old cover was old and leaked to the extent that water often seeped through the cover	The new cover has increased the amount and quality of both match and practice pitches that have been able to be prepared, and has lessened the time consuming work necessary on damaged pitches.	The club has around 230 senior and junior members, and all have benefited except the very youngest junior members that play softball cricket on the outfield instead of hardball cricket on the	Other Club income

			and spoiled match and training pitches. The new cover is also larger than the old and can protect three pitches at any one time.		square.	
Haywards Heath Town Council	£5,000 (£5,000 also awarded through a facility grant)	South road tree planters	The purchase of 36 wooden planters. The purchase of 36 trees. Fitting and support brackets for the trees. The purchase of soil to fill the planters. The placement of the 36 planters on South Road. The professional planting of the 36 trees.	The better environment in South Road will benefit residents and visitors to the town by improving the area. Our streets are important places for people, and successful streetscapes are inclusive, providing for the needs of their users, which includes pedestrians, cyclists, motorcyclists, bus operators, passengers, private vehicle owners, and moreover supporting local employers and businesses which we hope will thrive in a more sustainable environment.	All residents and visitors alike to the Town are able to benefit from the new environment created by the lines of trees.	50/50 split of total project cost between MSDC and HHTC at £9,206.40 each.
Haywards Heath Town Council	£4,900	WW1 commemorative paving and civic event	The grant was used to assist with organisation and delivery of the following events. Aurther George Knight Victoria Cross winner service 2/9/18 Associated costs of a Civic Service to commemorate the service of the Town's VC winner. Haywards Heath Town Day 8/9/18 A display by the Wings Parachute Team falling into Victoria Park. Remembrance Sunday Service 11/11/18 Small improvements at	The grant, through Town Council organised events, gave residents a structured way to attend events/services that commemorated not only those who served in WW1 but all of the Country's active, retired and deceased servicemen and women. Of course the 100th year anniversary of the end of WW1 was central to all the events/services on Remembrance Sunday and there was a special service for the Town's VC winner, which was attended by dignitaries from Canada. The 100th year anniversary of the Royal Air Force also coincided and was recognise by the parachuters at Town Day.	Anyone in the District were able to attend and be involved in the events/services as they were free to attend.	The three events were included in the Town Council's event programme for 2018/2019, which the Town Council contributed £3200 in addition to the MSDC Grant.

			HH War Memorial HH.			
Hurst Festival	£1,250	Contribution towards expenses for the Hurst Festival 2018 Community Launch Day (colloquially known as "Super Sunday"). The events and entertainment on this day are free to all thanks to the generosity of sponsors.	Specifically the Mid Sussex Grant has been used for payment of a sub-set of the Super Sunday events namely Street Theatre performers (Handmade Theatre, Curious Creations and Sid Bowfin) and the Burgess Hill Marching Band.	Thanks to this grant and others, the Festival was once again able to attract large numbers of people (well over 1000 but precise numbers unknown) to the 5 hour long Super Sunday event. The High Street was closed for the duration and visitors could attend any of 14 specific events as well as patronising local traders who had opened for the day and food and drink stalls set up in the high street. The weather smiled on us and large crowds moved between the three main focus areas of the day - the Village Green, the Recreation Ground and the high Street between the Green and the Players Theatre. The benefits hoped for - increased sense of belonging to the community, fun and entertainment, and trade for local businesses, were all achieved. Informal comment was once again overwhelmingly favourable ("Why can't we do this every weekend?" was one family's plea!)	More than 1000. [no precise numbers available as non-ticketed] From ticket sales of other Festival events we know that 88% of online purchasers come from Mid-Sussex, and 77% from the local BN6 postcode area. These figures are likely to be exceeded in terms of % local residents attending Super Sunday in view of the free nature of the event which attracted a broad range of families including those without substantial financial resources.	Hurstpierpoint and Sayers Common Parish Council £2500. Hurst Community Charity (£6750 in 2018), Big Lottery Fund (£6750 as a one off), European Union "Europe for Citizens" programme which funded all expenses in connection with commissioning, performing and more widely disseminating a play dramatising the role of Danny House in the run up to the 1918 Armistice (12600 Euros).
Hurstpierpoint Cricket Club	£5,000	Coaching to increase level of participation in the sport from the local community. (Additional funds were also provided under S106	- Running of additional coaching sessions for youth, female and adult players returning or new to the game - Construction and installation of new artificial wicket for use by all sides at the club, specifically junior players	- have run coaching sessions that attracted over 300 participants from the local area - Net result is the creation of a new women team, a new 'girls cricket' section in U13, and U15 age groups and a new adult league side allowing youngsters to transition to play senior cricket - Hosted over 100 fixtures on the new artificial wicket that would otherwise	Over 300, combined between male and female adults and participating children direct from the club and then equal numbers from other clubs attending games and joint coaching sessions.	In region of £25,000 of additional sponsorship from business and individual contribution.

		monies for clubhouse improvement s)		have impacted on the long term usage of the grass facility Club membership has increased by 50% as a result of improvements to facilities and ability to put on cricket		
Hurstpierpoint Gymnastics Club	£1,900	Equipment, transport, awards and competition s	Purchase of five new mats to replace old worn mats, which has enhanced the training area. We have purchased and distributed over two hundred British Gymnastics Awards to gymnasts who have reached higher levels of attainment. We took a party of children to London - for some their first ever visit - and explored the British Museum and experienced music, drama and costume organised by the West End Community.	Virtually all of our children are from Mid Sussex. They are using the new mats, have received awards and participated in the London visit.	Approximately 360.	None so far, but we are applying to Clarion Housing Trust and will later apply to the Sussex Community Foundation.
Kangaroos	£5,000	To support BreakAway, our Saturday and Holiday Club for young people with learning disabilities aged from 12 to 18 to contribute to cost of salaries, activities including overnights,	Contribution to BreakAway, our Saturday and Holiday Club enabling young people with learning disabilities, aged from 12 to 18, to have a social life and experiential opportunities with their peers. Over the last year we have increased our output and membership, providing 80 clubs to 52 young people with disabilities that include autism, cerebral palsy,	BreakAway makes a huge difference to the lives of the youngsters who attend as well as their families who are able to have a well-earned break knowing that their disabled child is well looked after and having a worthwhile life enhancing experience. BreakAway has given the members new experiences resulting in increased confidence in the community as well as increased independence from their families. Feedback from three happy parents after an overnight stay at Lodge Hill Outdoor Centre in the Summer Holidays:	Kangaroos now has a membership of around 220 members. The grant also benefits their families who receive a short break as a result of their young person attending Kangaroos and volunteers also benefit from the experience.	West Sussex County Council - £1k, Souter Charitable Trust - £5k, St James Place Foundation - £5k, Sussex Community Foundation - £12,500, Burgess Hill Town Council - £700, Gatwick Airport Community Trust - £800,

		transport, training, recruitment and safeguarding .	challenging behaviour, sensory impairments, epilepsy and reduced mobility. Activities included in house sessions such as running a cafe, a bbq, a sensory session and a day themed around Wimbledon tennis tournament. BreakAway members have also enjoyed many minibuss trips out , including visits to the theatre to see Horrible Histories, Leeds Castle, Chessington and Marwell Zoo and they have also had overnight experiences at Henley Fort and Lodge Hill Outdoor Centre.	<p>“Huge thank you for all the organisation that went into making this trip possible. I was told that Sean did really well, however I know that is down to the care and attention of the staff who know him so he can get the most out of the activities on offer.” (parent of a non-verbal autistic young man)</p> <p>“Thank you to everyone who made the weekend possible. Connor really enjoyed himself as usual and we had a nice break. A big thank you to all.” (parent of a young man with attachment disorder).</p> <p>“Every time Amy goes away with you guys she comes home liking a new food or having learnt a new skill. This time it's liking showers! She has never ever had a shower at home and has always been anxious about them. Since being back she has chosen to have a shower every evening instead of a bath! This is the girl who has had a bath almost every night since she was teeny! Yesterday I washed her hair in the shower instead of with a jug. It might sound like a small thing but to us it's huge.” (Mother of a girl with autism who suffers from extreme anxiety)</p>		<p>Daytrippers - £276, Henry Smith Charity - £21,382, Rank Foundation - £750, Adamson Trust - £750, Bruce Wake Charitable Trust - £1k, David Solomons Charitable Trust - £1k, Peter Harrison - £10k, Hall & Woodhouse - £1,175, Ernst Kleinwort - £3k, Shanley Foundation - £1k, Sobell Foundation - £10k, Ian Askew Charitable Trust - £500, Mid Sussex Mencap - £5k, Childwick Trust - £10k</p>
Know Dementia	£1,774	To open up a Dementia Cafe in Haywards Heath for people with dementia and their carers.	The majority of the grant has been used to pay for the hire of a room at Haywards Heath Town Hall to host the cafe. The remainder has been used to provide entertainment and light refreshments to those attending and some funds have been used	The grant has enabled residents in Mid Sussex with dementia and their carers to meet other people in the same situation. Meeting others in same situation is vital to prevent people affected by dementia from feeling isolated. At the sessions people are able to exchange information and offer support to each other.	Over the year we have had an average of 25 people attending each monthly session. We have had approx. 60 different people affected by dementia who have attended at least one session. Some of these attending for the	We received £750 from Haywards Heath Town Council, £100 Haywards Heath Lions, £200 Warminglid Tennis Club, £300 Rotary Club and £690 from individual

			towards advertising the sessions.	Being able to talk with others in the same situation helps with emotional issues, such as depression, as well as more practical problems related to the disease.	majority of the sessions and others may have only been able to attend for a few sessions. We have had on average 5 volunteers attend each session.	fundraisers.
Lindfield Arts Festival	£1,250	Creative workshops at Lindfield Arts Festival	Exploring Senses ran two workshops engaging children and adults of all abilities; children took home with them their mutant toys. Circus Brighton ran workshops and performed from 10.00am to 4.30pm on Saturday 9th September and Tom Goulden ran two very successful workshops giving children and adults the opportunities to make their own graffiti tag and to take that home with them. The grant part funded the workshop leaders.	649 people registered and attended workshops over the weekend Overall audited attendance was 3014 visitors	649	Coop £2797; Lindfield PC £250; Gatwick Comm Trust £1500; Combers Trust £250; Rotary £600; WSCC £1200; Fonthill BCA £300; Business sponsors £2650; Friends of the Festival £1440
Mid Sussex Active	£2,100	Girls get active – fitness project	Girls fitness sessions involving over 14 schools in Mid Sussex, from Burgess Hill, Haywards Heath and East Grinstead areas. 8 sessions were run for each school and involved over 200 girls in regular physical activity sessions. Funding was also used to run a girls fitness festival at the Triangle leisure centre which involved	Over 500 children from Mid Sussex area, introducing them to new fitness activities they wouldn't usually have the chance to do.	Over 500 children plus 12 different fitness instructors/staff	In-kind finding from schools for venue hire and some staffing time has been paid for by individual schools. MS Active also used their own fitness instructors for 3 of the sessions.

			over 300 girls from 26 different schools. this was a morning of them trying different fitness activities with numerous instructors.			
Mid Sussex RED	£2,500	<p>To purchase Display & Projection equipment for the Group to use in Exhibitions and presentations .</p> <p>To pay for Venue Hire for Exhibitions.</p> <p>To pay for Exhibition displays to be professionally printed onto large posters.</p>	<p>The grant has enabled Mid Sussex RED to deliver 5 events.</p> <p>September 2017: nearly 400 Primary School children (and approximately 50 adults) from 6 Haywards Heath and surrounding Schools attended a Military History Remembrance Event held at Clair Hall.</p> <p>October 2017: the same event was delivered to the General Public of Mid Sussex attended by a approaching 80 people.</p> <p>February 2018: an event to just under 100 Year 5 at Baldwins Hill and Halsford Park Primary Schools in East Grinstead regarding East Grinstead Soldiers involvement in WW1.</p> <p>April 2018: around 60 people attended an RAF Centenary Remembrance Event held at the Drill Hall in Haywards Heath. This event was for the RAF Cadets of 172 Squadron and their families. There were presentations and a small exhibition.</p> <p>May 2018: MS RED and</p>	MS RED residents, of ALL ages, have benefitted from this grant which has enabled, and will continue to enable Mid Sussex RED, as a volunteer community group, to deliver Military History Remembrance Events throughout 2018 and beyond.	<p>Over the 5 events described in this report around 500 Primary School Children in Haywards Heath and East Grinstead, aged between 7-11 years, have benefitted from this grant.</p> <p>Anywhere between 150 to 200 Teenagers, Adults and Elderly Mid Sussex Residents have attended the 3 Non-School events MS RED has delivered between September 2017 and May 2018.</p> <p>Further to this - Mid Sussex RED has made numerous contacts with like-minded Charities, Community Groups and businesses, many of whom have assisted us with the delivery of these events and will continue to do so going forward.</p>	<p>£250 grant from Haywards Heath Town Council, which assisted to pay for the Venue Hire of Clair Hall, Haywards Heath for the September 2017 Schoolchildren's event.</p> <p>TWO sets of £333 sponsorship grants from a Lindfield based Surveying Company and the Charitable Trust of the Royal Society of Saint George. All of this money is used to pay for the ongoing running costs of the community group such as Annual Insurance Policies (over £300), Website subscription fees (£100), Administration costs of printing, postage etc and a very small amount</p>

			the East Grinstead Museum "joined forces" to deliver a "Tea & Two Talks" presentation event at St Andrew's Church in Burgess Hill. This session included an MS RED Presentation on Mid Sussex Men in WW1 and then an East Grinstead Museum presentation on Sir Archibald McIndoe and the "Guinea Pigs" from World War 2. This event was OPEN TO ALL and was attended by over 40 people.			of "advertising" of our group. Annual membership fees of between £3 to £11 (age dependent) plus small amounts of money to put forward against running costs by selling books/items via e-bay and running stalls at events such as Haywards Heath Town Day.
Nature Nurture Community Forest School	£2,400	Family forest school taster sessions	We used the grant to pay for marketing & admin, expenses & materials, site hire fees and the staff costs involved in running the sessions. We began the sessions in August (somewhat later than we had originally planned due to some staffing issues) and they ran until the beginning of November.	We ran some family sessions in Bedelands Nature Reserve in Burgess Hill, some Dads sessions in East Grinstead and Turners Hill and some sessions for families with children with additional needs in Turners Hill. All the families who attended came from the Mid Sussex area and we received very positive feedback from all those who came along. No charge was made for any session and we approached local Housing Associations and the Children and Family Centre to help us to advertise in order to reach as many people as possible.	We reached 150 families in Mid Sussex (with between 1 and 3 children each) and ran the sessions in three areas across the district - Burgess Hill, Turners Hill and East Grinstead.	We used £500 of grant funding received from our involvement in the Lloyds Bank & School of Social Enterprise scheme, and £200 from our income from birthday parties over the summer to help us to subsidise the costs of the project.
Nature Nurture	£2,068	12 woodland play sessions for families with pre-school and primary aged	The initial 6 sessions were run in Haywards Heath, using Scrase Valley Nature Reserve by the Bentswood Estate. These were run during	It was felt that the aims were achieved which were to: • Increase the opportunities for children and their families to play and learn outside • Encourage families to go out to the	Approx 16 young children and their families attended each event so around 348 in all. The vast majority of people came from within	£500 from Haywards Heath Town Council which was used to buy resources and

		children in Haywards Heath, Burgess Hill and East Grinstead. The aim of the sessions was to provide forest school type activities for families, to encourage them to visit their local green spaces and to foster a connection with nature.	term time and were aimed at families with pre-school aged children. The local Children & Family Centre and Bentswood Community Association helped us to promote the events to local families. They were based around a book or a theme e.g. The Gruffalo, Hungry Caterpillar and Going on a bear hunt to appeal to toddlers and to encourage families to use their local green spaces. The remaining sessions were delivered during school holidays so attracted families with children from 1-12. These were run in Burgess Hill and East Grinstead.	woods more themselves and make the most of their local green spaces <ul style="list-style-type: none"> • Increase families confidence to take their children out and do more messy, risky play • Give them ideas of things that they can do themselves that don't cost money • Increase childrens confidence, curiosity and knowledge of the natural world • Raise awareness of and encourage respect for nature The events were very popular and within the first few sessions there was a waiting list. The feedback received from those who attended was very positive.	Mid Sussex (only a handful from outside the area). With the Scrase Valley sessions all families came from Haywards Heath itself.	equipment for the Haywards Heath sessions.
Poynings Volunteers	£2,500	Playground equipment at Poynings Recreation Ground	To purchase and install a Playdale Seahorse seesaw in the Poynings children's play area.	Many children of all ages love interacting on it, including grandchildren of residents. Also this installation has prompted a general cleaning up of the run down play area by volunteers and MSDC alike.	Countless children and their parents and grandparents	£2500.00 from West Sussex County Council £160.00 from a village fund
Rape Crisis Surrey and Sussex	£4,600	Counselling service	Our Outreach Department made the following contacts to advertise services to women in Mid Sussex: Presence at Freedom Programme run by Safe in Sussex (3x per year) gave presentations about sexual violence and distributed newly printed leaflets; Critical Partner at	There are no specialist services for violence against women and girls between Crawley, Brighton and Worthing and we feel that women in Mid-Sussex have little understanding about the legal definitions of sexual violence and little or no knowledge about where to find help. This project has begun that process and we want to continue to make presentations in Mid Sussex. Statistically 1 in 5	30 women have been seen in therapy, however, we have reached many more through our Outreach contacts and are confident that when the time is right for them, they will contact us for help.	This was the only funding that we received for Mid-Sussex residents.

			<p>the Crawley and Mid Sussex Pathfinder steering group (regular meetings); Outreach presence at Pathfinder drop-ins in Haywards Heath and East Grinstead to be established as a follow up from this early 2019; Attended the Asset Based Community Development day run by Emerging Futures; Attended the Mid Sussex Youth Emotional Wellbeing Conference; Member of the Mid Sussex Voluntary Action (we are listed on their website). After promoting our services, we began to see a steady incline in survivors of all forms of sexual violence contacting us for therapy and information about the Criminal Justice system because they were thinking about reporting to the police. The Grant of £4,600 was spent by paying therapists for each session and essential clinical bi-monthly supervision, printing leaflets for distribution in Mid Sussex, the cost of the counselling rooms in Crawley and Worthing, travel expenses for Outreach workers.</p>	<p>women have experienced some form of sexual violence and we feel that we have a lot more work to do to reach the survivors in Mid-Sussex. The long term trauma therapy the residents have received is specialist and provided by highly qualified therapists. Based on the feedback we regularly receive, we have helped women to recover from their trauma and given them the tools to cope and recover as well as providing psycho-educational support which will prevent future sexual violence trauma.</p>		
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Respect Youth Club	£900	Weekly activity programme	To help pay for our annual hall hire costs and the annual public liability insurance premiums	It has allowed the "Respect" youth club to continue to operate - thus giving the youth in our area something to do every Tuesday evening	All members of the youth club (approx. 60) plus the residents of Leylands Ward	NTC Indomitable - £500 towards replacement of equipment lost in the fire that destroyed the NTC hut in 2016 Sheddingdean Community Gospel Choir - £25
Revitalise	£3,540	Contribution toward 10 respite care breaks for Mid Sussex residents	The grant was used as stated in the original purpose, to provide 10 respite breaks for disabled people and carers from Mid Sussex. Whilst with us, guests received 4*, all-inclusive, accommodation with en-suite wet rooms and tracking hoists throughout, 24-hour on-call nurse led care, a daily programme of entertainments, the choice of a range of excursions on our fleet of accessible minibuses, and the companionship of our army of residential volunteers – 90% of whom are aged under 25. Guests took their week long breaks on themed weeks including Historic Hampshire and Summer on the South Coast, with our guests having disabilities including Cerebral Palsy and	Providing respite breaks has significant benefits on the relationships between the disabled person and their carer. Our guests from Mid Sussex have benefitted from: Improved quality of life and wellbeing Improved relationships with others Reduction in loneliness and isolation	10 people from Mid Sussex benefitted directly from this grant, however many more friends and family that provide support would have benefitted indirectly.	This grant was the only funding we received specifically for guests from Mid Sussex. However, we received income from our on-going fundraising programme. Funds were sourced from a variety of funding streams including Trusts and Foundations, local authorities, individual donors, corporate partners, legacy bequests and a calendar of fundraising events.

			Multiple Sclerosis.			
SASBAH	£2,000	Services to support people with Spina Bifida and Hydrocephalus	<p>To help fund many of the services provided for Mid-Sussex service users, including:</p> <p>(1) The Adviser service provides (through home visits, telephone and/or email) round-the-clock information, advice, support and advocacy in many different subjects, including health care, housing, transport, financial benefits, employment, family support, and help towards independent living. This service continues to be subject to increasing demand as a result of changes to Government policy and support for those with disabilities.</p> <p>(2) The Social Programme offers a full and varied programme of social events. In brief, the outcomes achieved are all to do with maintaining and increasing wellbeing of this disadvantaged group. These are all ongoing and long-term, which can be measured in terms of years rather than months. In particular, the practical outcomes, which have</p>	In brief, the outcomes achieved are all to do with maintaining and increasing wellbeing of this disadvantaged group. These are all ongoing and long-term, which can be measured in terms of years rather than months. In particular, the practical outcomes, which have made a real difference to the lives of those concerned, can be summarised as: (1) a greater level of independence and opportunity, especially the ability to live independently; (2) higher levels of confidence, personal care, motivation and self-esteem; (3) far higher levels of social inclusion; (4) the right levels of statutory and other support; (5) less stress and frustration (both very debilitating) for service users and for their families; and (6) simply the opportunity to have fun and enjoy life.	56	<p>£2000 - MSDC</p> <p>£1000 - Lloyds Bank Foundation</p> <p>£500 - Sussex Community Foundation</p> <p>£2000 - West Sussex Travel Society</p> <p>£1750 - BBC CIN</p> <p>£500 - Sir Jules Thorn CT</p> <p>£2000 - Sasbah community fundraising</p>

			<p>made a real difference to the lives of those concerned, can be summarised as: (1) a greater level of independence and opportunity, especially the ability to live independently; (2) higher levels of confidence, personal care, motivation and self-esteem; (3) far higher levels of social inclusion; (4) the right levels of statutory and other support; (5) less stress and frustration (both very debilitating) for service users and for their families; and (6) simply the opportunity to have fun and enjoy life throughout the year, some in Mid Sussex, but all (with assisted transport if necessary) open to Mid Sussex residents.</p> <p>(3) The 'Sussex Buddy Scheme' offers disabled people a one-to-one befriending service to enable them to access community facilities and to engage in community social activity.</p> <p>(4) The Mid Sussex Local Support Group, which meets monthly, enabling local service users and their families to share experiences, improve</p>			
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			understanding of the conditions, combat social isolation, gain access locally to Sasbah support services, and keep Sasbah informed of their needs.			
St George's Millennium Garden Trust	£450	To help fund some additional tree sculptures from parts of an ancient Monterey Pine which had to be felled for safety reasons	The additional sculptures – 3 large mushrooms, a hedgehog and a bear – were created in the Summer and have resulted in a more finished look for the whole area.	Yes, the many local people in Hurstpierpoint who regularly walk through the garden.	Difficult to quantify, but must run into the hundreds.	Project cost £2000. £500 from the 1996 Community Fund and balance from Trust's own reserves.
Summerhaven	£1,000	A contribution towards costs of providing a weekly drop-in centre for adults in South Mid Sussex with mental health problems. The aim is for them to socialise and prevent social isolation in a safe and welcoming	The grant was used mainly towards the hire of premises at the Old Post Office in Burgess Hill (£ 511), and also the cost of Insurances (£ 84), Volunteer Admin., Travel and Training (£ 243), Computer & Stationery (£ 162).	Mental and physical well-being has both been enhanced by the provision of activities including pool table, computer, refreshments and a safe place to socialise.	Between 35 - 40 people.	Sussex Community Foundation. £1,390 Waitrose Collection. £312 Burgess Hill Town Council. £500 Burgess Hill Lions Tapas Evening. £300 Total. £2,502

		environment.				
Sussex Chorus	£1,699	To widen our reach into the local community, providing opportunities for those not musically trained to listen to and join in with classical choral music. To increase our audience figures, membership and supporter numbers to make us more financially viable. To broaden general understanding and knowledge of classical music in the Mid Sussex area, keeping it alive and making it feel more	We held two open workshop evenings inviting local people to try singing in a four-part choir for themselves. The programme was designed especially for the workshops with fairly straightforward music people might have heard before. We advertised with a specially printed leaflet, distributed widely by choir members as well as through social media and our website. We held a Christmas music social event with refreshments so that families, friends and other visitors could enjoy singing with us, learn new carols and experience singing in harmony and fugue form. We extended our publicity activities for performances, organising choir members with posters and leaflets so most known display areas and outlets were covered across Mid Sussex. We used social media and the website extensively, linking in e.g. to Burgess Hill Town Council and Mid	We are not unusual in the field of classical music to be experiencing challenges in attracting new members and audiences. However, following the specific activity described above, we have attracted seven new singing members. Two of those have become active in helping run the choir and the charity. Two have joined our new marketing group and the other has recently been elected as the Treasurer. The workshops brought around six people each time to 'try us out' and generated some of the new memberships. The Christmas open evening was very successful with around 25 people joining us. By being proactive in exploring new outlets for publicity, we developed a relationship with American Express who now display 13 of our posters for every concert. We have reviewed our 'Friends' offer and, with new publicity distributed recently, have interest from several people who intend to support us financially through this programme.	Choir membership stands currently at 85/90 and the majority of those people live in Mid Sussex. Our audiences are often family members and friends of singers or have responded to publicity disseminated throughout Mid Sussex. Audience numbers have averaged around 150 and we still want to improve this. We have agreed an exciting programme for 2019, have a newly recruited Musical Director/Conductor joining us in January and, in response to the activity generated through the grant, now have a Marketing Group of eight singers who are working together to promote the choir.	Grants and Donations: Mid Sussex DC £1,611.97 Lyn Foundation £600 Mrs Prue £25 Charities Trust (Barclays) £530 Fundraising events organised by choir members: Book sales £250 Table top sales £570 Quiz night £208

		inclusive.	Sussex D.C. via Facebook and Twitter.			
West Sussex Mediation Service	£2,500	Supporting the provision of a range of free mediation services for residents of Mid Sussex who are experiencing conflicts in their lives.	We used the grant to help service the 58 referrals we received from Mid Sussex District in 2017/18. The grant paid for volunteer expenses/CPD, venue hiring and admin costs relating to casework. Full cost recovery on that number of cases would be around £22,000.	Disputes/conflicts resolved, reduced instances of crime and antisocial behaviour, reduced fear of crime and isolation and improved community relations/cohesion. Volunteering opportunities taken up, which is proven to improve wellbeing (as with our mediation work). Our work has alleviated demand on other statutory agencies.	350 directly and many more indirectly. We were busiest in the three larger towns in Mid Sussex but also helped residents in 11 villages.	Grant from the PCC, Clarion Housing, Burgess Hill, East Grinstead and Haywards Heath Town Councils plus various small grants from Mid Sussex Parish Councils. Earned income from paid mediation e.g. Workplace Mediation. Fundraising. Donations. Trusts & Foundations grants

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FACILITY GRANTS UPDATE – FEBRUARY 2019

APPENDIX E

Applicant	Date	Total approved	Comment
Ansty Village Hall Trust (AVHT)	11-Feb-09	£17,440	<p>Grant awarded toward the cost of rebuilding the village hall.</p> <p><u>Recommendation: extend special condition to secure project funding to December 2020, and project completion to December 2021.</u></p>
Ansty Village Centre Trust – combined sports pavilion, social club and village hall	30-May-13	£127,000	<p>Ansty Sports & Social Club has a bar and sports changing rooms for players using the football and cricket pitches at Ansty Recreation Ground. These facilities need upgrading and so the club, Parish Council and AVHT have been working together to develop a combined sports and social facility.</p> <p>The partners have set up the Ansty Village Centre Trust (AVCT) to deliver the project which has planning approval (ref: DM/16/4609). The overall cost is approximately £1.3m and the partners are working together to raise the funds but there is still a funding gap.</p> <p><u>Recommendation: extend special condition to secure project funding to December 2020, and project completion to December 2021.</u></p>
St Andrews Church	2-Jun-15	£28,500	<p>The grant was a contribution toward the cost of toilet refurbishments as part of a wider capital improvement project to facilitate greater community use. The refurbished toilets in the Rider Hall comprise of six unisex cubicles, one of which is fully accessible whilst two others incorporate baby change facilities. The work was completed in October 2018 and the grant has been paid in full.</p>
Slaugham Parish Council	21-Mar-16 14-Feb-17 16-Oct-18	£472,842 £143,592 £54,603	<p>The grants were awarded to enable Slaugham Parish Council to construct a community hall, sports changing and car park on Council owned land at Finches Field, Pease Pottage.</p> <p>Work started on site in January 2018 and the project is scheduled for completion by Spring 2019. Project costs have increased because the Parish Council had to re-submit the plans due the proximity of the electricity pylons. They were also required to install a secondary heat/power source and invest in a mains gas supply.</p> <p>An update was provided to Cabinet on 11 February 2019 recommending a further award of £65,658 made up of £4,515 from Section 106 and £61,143 Capital Reserves to fund the additional costs.</p>

Sheddingdean Baptist Church	7-Jun-16	£27,133	<p>The church was awarded a Facility Grant toward the construction of new church with community facilities on recreation land owned by the District Council, North of Maple Close. The applicant has provisionally secured planning approval and is finalising an agreement for lease with the Council.</p> <p>It was a grant condition that funds should be secured by December 2018, with project completion within 12 months, but they have not quite reached their target and are continuing to fundraise. The applicant has submitted a revised planning application due to the presence of a significant water main on the site and they are carrying out further testing on the land as required by the Council and the Environment Agency. The results should be available by the end of February 2019. The Church aims to go out to contractors in late Spring and commence work on site in Autumn 2019.</p> <p><u>Recommendation: extend special condition to secure project funding to December 2019, and project completion by December 2020.</u></p>
Burgess Hill Town Council	12-Oct-16	£75,500	<p>The Town Council was awarded a grant toward creating a public art trail on the Green Circle. Five artists were commissioned and several works were installed to celebrate local figures John Charles Bee-Mason, Emily Temple, John Saxby, the Norris Brothers and the environment at Bedelands Nature Reserve. The project is essentially complete other than some information and signage that needs to be installed.</p>
Copthorne Sports and Community Association	12-Oct-16	£35,000	<p>Copthorne Sports and Community Association were offered a Facility Grant toward the cost of pitch drainage at King Georges Field, Copthorne Bank. Ground improvement works have been carried out and the applicant has drawn down the majority of the funds. The final grant instalment is due to be drawn down shortly.</p>
St Francis Sports & Social Club CIC	14-Feb-17	£1,120,000	<p>The grant was awarded to fund the construction of a new community hall and sports changing facilities at the St Francis Sports Ground in Haywards Heath.</p> <p>The project has planning approval (ref: DM/17/0852) and a new Community Interest Company (CIC) has been established to develop and manage facilities. The building contract tenders show that costs have increased so work on site has been delayed and the CIC is fundraising to cover the shortfall. It is a special condition of the grant that they should also submit a business plan providing information about ongoing management of the facility and further work is needed to complete this.</p> <p><u>Recommendation: extend special condition regarding project completion by December 2021.</u></p>

Lindfield Cricket Club	18-Apr-17	£2,860	<p>The first award was for acoustic quilts which were required to sound proof the cricket nets. The project is complete and grant was paid in full.</p> <p>The second grant was a 50% contribution towards an extension to the Lindfield Cricket Club (ref: 11/01835/FUL) to enlarge the changing rooms and increase storage. It was a condition of the grant that the applicant should demonstrate that the project can be funded in its entirety within 12 months of the grant offer and the project should be completed within 12 months of project funding being obtained. The cricket club has been invited to submit an application for match funding to the English Cricket Board in the next financial year which will not allow them to meet this timetable so an extension of time is needed.</p> <p><u>Recommendation: extend special condition to secure project funding to March 2020, and project completion to March 2021.</u></p>
	19-Jun-18	£55,000	
Burgess Hill Rugby FC	5-Jun-17	£10,000	The rugby club was offered a grant toward the cost of renovating the social area, new flooring, lighting, signage and a noticeboard and a large graphic for the front entrance. The Council gave Landlords Consent, the clubhouse improvements have been completed and the grant has been paid in full.
Chequer Mead Community Arts Centre	5-Jun-17	£53,500	The grant was awarded toward the cost of upgrading the meeting room and dance/music rehearsal room; installing photovoltaic solar roof panels; refurbishing, restoring, cleaning and repointing the front elevation sandstone; and installing a new front glass entrance. All the works have been completed and the grant has been paid in full.
Hurstpierpoint Cricket Club	5-Jun-17	£20,940	The grant enabled to the club to update the electrics, fit safe and energy efficient heaters, upgrade the showers, improve the changing rooms, install a new artificial wicket and construct secure storage. Club membership has increased and the facilities are much improved. The project is completed and the grant paid in full.
Scaynes Hill Millennium Village Centre	5-Jun-17	£3,000	The grant enabled the village centre to install a new energy efficient water heater. The project will benefit football club members and changing room users and help reduce overhead costs. The project was completed in July 2017 and the grant was paid in full.
The Yews (Haywards Heath) Community Partnership	5-Jun-17	£9,721	The partnership completed the work during the Summer and Autumn and Councillor Forbes carried out an official opening in October 2017. The grant enabled them to install a new 8 x 8' shed, decking, retaining sleeper planters and an artificial lawn to

			improve the garden for centre users and hirers. The project is completed and the grant paid in full.
Crawley Down Community Centre	31-Oct-17	£15,500	The grant funded improvements to the kitchen, ladies toilet and meeting rooms. The project aimed modernise the Haven Centre and increase visitor numbers. The capital works were completed in Spring 2018 and the grant has been paid in full.
Haywards Heath Baptist Church	31-Oct-17	£24,003	The church was awarded a grant toward the installation of a lift in a new church and community centre building in Sussex Road. The installation went ahead and the building is now open to the public, it provides a flexible and accessible layout and up to date facilities. The project is completed and the grant was paid in full.
Scaynes Hill Cricket Club	31-Oct-17	£10,046	The cricket club was awarded a grant to to remove the existing artificial wicket and install a new. The work was carried out in April 2018 and came in slightly under budget so the remaining funds can be made available for other projects. The grant required was released and the project is completed.
Lindfield Football Club	31-Oct-17	£9,812	The football club was awarded a grant to make improvements to the changing rooms which will allow them to continue to use the pavilion for the Mid Sussex Football League premier Division matches under the FA Step 7 requirements. The internal alterations were completed in Autumn 2017, the project is completed and the grant was paid in full.
East Grinstead Sports Club	14-Mar-18	£97,000	The applicant made a request to change the terms of the grant offer but this was declined at a Cabinet Grants Panel meeting in December 2018. A grant agreement has been issued for the original scheme which includes upgrading the reception area, remodelling the gym changing, bar and café refurbishment, creating a social space for children and young people, improving heating and ventilation controls, upgrading the air conditioning , replacing the plant room doors, installing CCTV, LED and securing lighting. The project must be completed by March 2020.
East Grinstead Sports Club	14-Mar-18	£30,000	The sports club was awarded a grant toward the costs of improving access and creating additional parking spaces to improve safety and ease congestion. The club has obtained planning permission for these changes (ref: DM/15/1773) and the work must be completed by March 2020.
East Grinstead Sports Club	14-Mar-18	£16,870	The sports club was awarded a grant toward cricket pitch drainage and new practise nets. The nets were purchased in May 2018. Ground drainage, levelling and reseeding was carried out in September 2018. Further work to complete cages and nets is planned for April May 2019.

Cuckfield Parish Council	14-Mar-18	£3,000	<p>The parish council was awarded a grant toward the cost of installing a commemorative sculpture in the form of a feathered bench in the cemetery. The Sussex based sculptor, Christian Funnel, was working on another project and scheduled to start work on the bench in late 2018. It is a condition of the grant that the project should be completed by March 2019 but this deadline may need to be extended due to his workload.</p> <p><u>Recommendation: extend deadline for project completion to March 2020.</u></p>
Haywards Heath Town Council	14-Mar-18	£5,000	Part funded through the Community & Economic Development fund - please refer to Appendix C.

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